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FINANCING OF THE UNITED NATIONS ANGOLA VERIFICATION MISSION

Report of the Secretary-General

Addendum

EXECUTIVE SUMMARY

The Security Council, by its resolution 976 (1995) of 8 February 1995, established the United Nations Angola Verification Mission (UNAVEM III) for an initial six-month period from 9 February to 8 August 1995.

The present report contains the proposed budget of UNAVEM III for the mandate period from 9 February to 8 August 1995 and, in compliance with the budget cycle established by the General Assembly in its resolution 49/233 A of 23 December 1994, the cost estimate for the period from 9 February to 31 December 1995.

The proposed budget amounts to a total of $305,191,900 gross ($300,004,800 net) for the period from 9 February to 31 December 1995, consisting of $187,541,000 gross ($185,269,900 net) for the mandate period from 9 February to 8 August 1995 and $117,650,900 gross ($114,734,900 net) for the period from 9 August to 31 December 1995. It provides for the phased deployment of 6,900 contingent personnel, 350 military observers, 260 civilian police observers, 714 civilian support staff (365 international and 349 local) and 75 United Nations volunteers.

Taking into account the resources that were available to UNAVEM II, the cost estimates provide for additional start-up and recurrent requirements for the full deployment of UNAVEM III for the period ending 31 December 1995.

The subsequent budget for UNAVEM III will be for the period from 1 January to 30 June 1996 in order to conform with the budget cycle established by the General Assembly in its resolution 49/233 A to cover the period from July of one year to June of the following year.

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The actions to be taken by the General Assembly are set out in paragraph 33 of the report, including the appropriation of $305,191,900 gross ($300,004,800 net) for the period from 9 February to 31 December 1995, inclusive of the amount of $10,500,000 gross ($9,900,000 net) previously authorized and apportioned in accordance with paragraph 15 of resolution 49/227 of 23 December 1994 and the amount of $50,000,000 gross ($49,604,200 net) authorized by the Advisory Committee on Administrative and Budgetary Questions for the financing of UNAVEM III for the period from 9 February to 31 May 1995; an additional assessment of $177,041,000 gross ($175,369,900 net) for the period from 9 February to 8 August 1995; and commitment authority and assessment at the monthly rate of $25,032,100 gross ($24,411,700 net) for the period beginning 9 August 1995, should the Security Council decide to extend the mandate of UNAVEM III beyond 8 August 1995.

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I. INTRODUCTION

1. The United Nations Angola Verification Mission (UNAVEM III) was established by the Security Council in its resolution 976 (1995) of 8 February 1995 to assist the parties in restoring peace and achieving national reconciliation in Angola on the basis of the Peace Accords for Angola (Bicesse accords), 1/ the Lusaka Protocol 2/ and relevant Security Council resolutions.

2. By its resolution 626 (1988) of 20 December 1988, the Security Council had originally established the United Nations Angola Verification Mission (UNAVEM) from 3 January 1989 until the completion of its mandate on 31 May 1991, as indicated by the Secretary-General in his report of 6 June 1991. 3/

3. By its resolution 696 (1991) of 30 May 1991, the Security Council established UNAVEM II in line with the Peace Accords for Angola, as proposed by the Secretary-General in his report of 20 and 29 May 1991. 4/ Having considered the further report of the Secretary-General of 3 and 20 March 1992, 5/ the Security Council, by its resolution 747 (1992) of 24 March 1992, approved the establishment of the Office of the Special Representative of the Secretary-General, the operational plan for United Nations observation of the elections in Angola and the enlargement of UNAVEM II to include an Electoral Division to observe and verify the Angolan electoral process.

4. Owing to the difficulties which had arisen in Angola after the electoral process in September 1992 and the protracted duration of the Lusaka peace talks (the Lusaka Protocol) was signed on 20 November 1994), the mandate of UNAVEM II was extended until 8 February 1995 by subsequent Security Council resolutions, the latest of which was resolution 966 (1994) of 8 December 1994.

II. POLITICAL MANDATE

5. The main features of the mandate of UNAVEM III are:

(a) To assist in the implementation of the Lusaka Protocol by providing good offices and mediation to the parties and taking appropriate initiatives, as necessary, to give impetus to the peace process, and, in this context, the Special Representative would chair meetings of the Joint Commission;

(b) To monitor and verify the extension of State administration throughout the country and the process of national reconciliation;

(c) To supervise, control and verify the disengagement of forces, verify information received from the Government and União Nacional para a Independência Total de Angola (UNITA) regarding their forces, monitor the cease-fire and verify and monitor all troop movements;

(d) To assist in the establishment of quartering areas, verify and monitor the withdrawal, quartering and demobilization of UNITA forces and supervise the collection and storage of UNITA armaments;

(e) To verify the movement of the Angolan Armed Forces (FAA) to barracks and verify and monitor the completion of the formation of FAA;

(f) To verify the free circulation of persons and goods;

(g) To verify and monitor the neutrality of the Angolan National Police, the disarming of civilians, the quartering of the rapid reaction police and the security arrangements for UNITA leaders;

(h) To coordinate, facilitate and support humanitarian activities directly linked to the peace process, particularly the quartering and demobilization of troops and their reintegration into civilian life, as well as participation in mine-clearance activities;

(i) To declare formally that all essential requirements for the holding of the second round of presidential elections have been fulfilled and to support, verify and monitor the entire electoral process.

III. OPERATIONAL PLAN

6. The concept of operations for UNAVEM III is presented in detail in the report of the Secretary-General to the Security Council dated 1 and 6 February 1995. 6/

7. The multi-faceted mandate of the Verification Mission calls for the establishment of Mission headquarters at Luanda and regional headquarters in the major regions of the country, namely: Uige (northern), Huambo (central), Lubango (southern), Luena (eastern), Saurimo (north-eastern) and Menongue (south-eastern). The main logistics base will be established at Lobito as well as a secondary logistics base at Vianna, outside Luanda.

8. In the area of national reconciliation, it is proposed that a minimal political presence be maintained in each of the regional headquarters to observe the implementation of the relevant provision of the Lusaka Protocol. In response to the request of the Government of Angola and UNITA, a public information section is to be established to monitor and verify compliance with the cessation of all hostile propaganda. Included under this section will be a unit for the operation of the UNAVEM III radio station, which will serve as one of various media for the wide dissemination of the goals of the peace process, the obligations of the concerned parties and the role of the United Nations.

9. To fulfil the various aspects of the military mandate of the Verification Mission, a military component of 350 military observers and 6,900 contingent personnel will be stationed at 59 sites throughout the country, including all quartering areas, airports, ports, border areas and other strategic locations. The operation plan calls for the deployment of six logistically self-contained infantry battalions, including support units comprised of three engineering squadrons, a signals company, a small field hospital at Luanda with two advance dressing stations, a helicopter unit of seven aircraft, a naval unit of three patrol boats, a military police element, a small movement-control unit and headquarters staff. The infantry battalions will be deployed, in 22 to 24

self-sustained infantry companies, to 14 quartering areas and 8 main weapons storage locations throughout the national territory. The support personnel will perform various tasks related to the establishment of communications between UNAVEM III, the Government and UNITA troops, quartering areas for the demobilization of UNITA forces and mine-clearance activities.

10. The police component of UNAVEM III, which will be headed by a Chief Superintendent of Police, will consist of 260 civilian police observers to be deployed in small teams, either independently or jointly, with military observers throughout the territory for the duration of the Mission. One of its main tasks is to monitor and verify the activities of the Angolan National Police and guarantee its neutrality and the integration of UNITA members into the Angolan National Police. The Lusaka Protocol also calls for a major role for the police component in the monitoring and verification of the electoral process.

IV. HUMANITARIAN ASSISTANCE

11. It is recalled that the Unit for Coordination of Humanitarian Assistance became operational in March 1993, under the authority of the Special Representative of the Secretary-General. It will continue to serve as the coordinating body for all humanitarian operations undertaken by the United Nations, specialized agencies and non-governmental organizations.

12. Two new offices, the Demobilization and Reintegration Office and the Central Mine Action Office, are to be established within the Unit for Coordination of Humanitarian Assistance, with the former organizing services for demobilizing soldiers and programmes to facilitate their return to civilian life and the latter coordinating all activities relating to mine-clearance.

13. With regard to participation in mine-clearance programmes, UNAVEM III will provide for a de-mining school to be established by the Central Mine Action Office, 56 military specialists in de-mining, essential training facilities, equipment and services, including medical assistance.

14. In addition, the present budget includes provision for human and technical resources for the mine action, demobilization and reintegration programmes. Under the Unit for Coordination of Humanitarian Assistance, UNAVEM III will provide a total of 134 civilian personnel, consisting of 43 staff members at the Professional level and above, 3 Field Service staff, 50 United Nations Volunteers and 38 local staff. In addition to human and technical resources, UNAVEM III will provide equipment, supplies and services for the mine-clearance programme, as well as the necessary resources for the demobilization of UNITA forces.

15. Taking into account the extension of the geographic reach of humanitarian assistance programmes to newly accessible areas in Angola, United Nations agencies and non-governmental organizations will be reassessing requirements and defining priorities for various types of humanitarian aid in Angola.

16. In order to enable United Nations agencies and non-governmental organizations to implement their humanitarian assistance programmes, the 1995 United Nations inter-agency appeal for Angola was presented to the donor community at a meeting held at Geneva on 23 February under the chairmanship of the Special Representative of the Secretary-General in Angola. As of 24 May 1995, donors had contributed $27 million in response to the appeal.

V. STATUS OF ASSESSED CONTRIBUTIONS

17. The status of contributions shown in the present section covers the two prior operations, UNAVEM and UNAVEM II, in addition to commitment authority granted under resolution 49/227 of 23 December 1994 in the amount of $10,500,000 gross ($9,900,000 net).

18. As at 30 April 1995, assessments totalling $201,410,220 had been apportioned among Member States in respect of UNAVEM and UNAVEM II for the period from its inception to 8 February 1995. Contributions received for the same period amounted to $184,793,700, resulting in a shortfall of $8,378,100. The related summary table is provided below:

Status of assessed contributions for the periods from inception (3 January 1989) to 8 February 1995 as at 30 April 1995

(Thousands of United States dollars rounded)

		UNAVEM	UNAVEM II	Total
A.	Resources appropriated	19 401.3	182 008.9	201 410.2
B.	Amount assessed	19 401.3	182 008.9	201 410.2
	Applied credits (income from staff assessment)	(415.5)	(7 822.9)	(8 238.4)
	Net amount assessed	18 985.8	174 186.0	193 171.8
	Payments received	18 814.3	165 979.4	184 793.7
	Net due for assessments	171.5	8 206.6	8 378.1

19. With the extension of the mandate of the Verification Mission for the period from 9 February to 8 August 1995, a commitment authorization of $10,500,000 gross ($9,900,000 net) was authorized and assessed, in accordance with the terms of General Assembly resolution 49/227 and with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, for the maintenance of UNAVEM for the period from 9 February to 8 May 1995. In addition, on 21 March 1995, the Advisory Committee provided its concurrence in the amount of $50,000,000 gross ($49,604,200 net) for the financing of the Verification Mission for the period from 9 February to 31 May 1995.

VI. VOLUNTARY CONTRIBUTIONS AND TRUST FUNDS

20. In paragraph 16 of its resolution 49/227, the General Assembly invited Member States to make voluntary contributions to UNAVEM in cash and in the form of services and supplies acceptable to the Secretary-General.

21. For the period ending 31 January 1995, a voluntary contribution of 500,000 Swiss francs was received from the Government of Switzerland in support of mine-clearance activities. Accordingly, a proposal for the establishment of a Trust Fund for De-Mining Activities is currently under preparation.

VII. FINANCIAL ADMINISTRATION

22. Under the terms of resolution 43/231 of 16 February 1989, a special account for the Verification Mission was established. This account was also utilized for UNAVEM II and the Secretary-General proposes that it continue to be used for UNAVEM III. In addition, in its resolution 49/227, the Assembly approved, on an exceptional basis, the special arrangements for the Verification Mission with regard to the application of article IV of the Financial Regulations of the United Nations, whereby appropriations required in respect of obligations owed to Governments providing contingents and/or logistic support to the Mission shall be retained beyond the period stipulated under financial regulations 4.3 and 4.4.

23. The total resources made available to the Verification Missions for the period since the inception of UNAVEM on 3 January 1989 to 8 February 1995 and the related operating costs are presented in the table below.

	Gross	Net
	(United States dollars)	
(a) Resources provided by the General Assembly		
Appropriated	201 410 220	195 544 125
(b) Operating costs	198 443 200	192 709 400
(c) Credits to Member States	4 205 258	4 172 958
(d) Unencumbered balance	(1 238 238)	(1 338 233)
(e) Interest income	225 000	225 000
(f) Miscellaneous income	540 000	540 000

24. Annex XIX to the present report sets out a detailed summary of resources made available, operating costs and the cash position of the special account as at 30 April 1995.

VIII. PERFORMANCE REPORT FOR THE UNITED NATIONS ANGOLA VERIFICATION MISSION (UNAVEM II)

25. The performance reports for UNAVEM II will be presented in a subsequent report to the General Assembly.

IX. COST ESTIMATE FOR THE PERIOD FROM 9 FEBRUARY TO 31 DECEMBER 1995

26. While the current mandate period of UNAVEM III is for the period from 9 February to 8 August 1995, the present cost estimates cover the period 9 February to 31 December 1995 in order to comply with the budget cycle established by the General Assembly in its resolution 49/233 of 23 December 1994, namely, from July of one year to June of the following year. Consequently, the next budget of UNAVEM III will cover the period 1 January to 30 June 1996.

27. In its resolution 49/227, the General Assembly authorized the Secretary-General to enter into commitments for UNAVEM II at a rate not to exceed $3,500,000 gross ($3,300,000 net) per month for a period of three months from 9 February to 8 May 1995, the amount of $10,500,000 gross ($9,900,000 net) to be assessed subject to the decision of the Security Council to extend the mandate of the Mission beyond 8 February 1995 and with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions as to the exact amount to be committed.

28. Pending the submission of the present report on the financing of UNAVEM III, the concurrence of the Advisory Committee was received on 13 February 1995, based on General Assembly resolution 49/227, to enter into commitments in the amount of $10,500,000 gross ($9,900,000 net) for the maintenance of the Verification Mission for the period beginning 9 February 1995, and that amount has been assessed on Member States. In addition, to meet the immediate and essential requirements for the deployment of UNAVEM III, the concurrence of the Advisory Committee was obtained on 21 March 1995 in the amount of $50,000,000 gross ($49,604,200 net) for the financing of UNAVEM III for the period from 9 February to 31 May 1995 under the terms of resolution 49/233 A.

29. The cost of UNAVEM III for the period from 9 February to 31 December 1995 is estimated at $305,191,900 gross ($300,004,800 net). This amount takes into consideration the staffing, equipment and other physical assets that were already available at the Mission. The cost estimate provides for the phased deployment of 6,900 contingent personnel, 350 military observers, 260 civilian police observers, 714 international and local civilian staff and 75 United Nations Volunteers, as well as additional requirements for accommodation, transport, communications and other equipment. The phasing-in schedule on which

the estimates are based is shown in annex IV. The cost estimate also includes provision for the share of UNAVEM III in humanitarian activities, in particular, the mine-clearance and demobilization programmes.

30. The breakdown of the cost estimate consists of start-up costs totalling $103,228,900 and recurrent costs in the amount of $201,963,000 gross ($196,775,900 net). A summary of the cost estimate for the period from 9 February to 31 December 1995 is presented in annex I.A. In addition, annex I.B. provides the distribution of requirements for the current mandate period from 9 February to 8 August 1995, the period from 9 August to 31 December 1995 and the monthly cost beginning 9 August 1995. The related supplementary information for the period from 9 February to 31 December 1995 is presented in annex II to the present report.

X. STATUS OF REIMBURSEMENT TO TROOP-CONTRIBUTING GOVERNMENTS

31. Pending the receipt of troop-strength reports from the Mission, no reimbursement to troop-contributing Governments has been made to date.

XI. SIGNATURE OF STATUS-OF-FORCES AGREEMENT

32. A status-of-forces agreement between the Government of Angola and the United Nations was signed on 3 May 1995.

XII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-NINTH SESSION

33. The actions to be taken by the General Assembly at its forty-ninth session in connection with the financing of UNAVEM are as follows:

(a) The appropriation of the amount of $305,191,900 gross ($300,004,800 net) for the period from 9 February to 31 December 1995, inclusive of the amount of $10,500,000 gross ($9,900,000 net) already authorized and assessed in accordance with paragraph 15 of General Assembly resolution 49/227 and the amount of $50,000,000 gross ($49,604,200 net) authorized by the Advisory Committee on Administrative and Budgetary Questions for the period from 9 February to 31 May 1995, under the terms of resolution 49/233 A;

(b) The assessment of an additional amount of $177,041,000 gross ($175,369,900 net) for the period from 9 February to 8 August 1995, taking into account the amount of $10,500,000 gross ($9,900,000 net) already assessed in accordance with resolution 49/227;

(c) With regard to the period beginning 9 August 1995, provision by commitment authorization at a monthly rate of $25,032,100 gross ($24,411,700 net) and for the assessment of such amounts, should the Security Council decide to extend the mandate of UNAVEM III beyond 8 August 1995.

Notes

1/ S/22609, annex.

2/ S/1994/1441, annex.

3/ S/22678.

4/ S/22627 and Add.1.

5/ S/23671 and Add.1.

6/ S/1995/97 and Corr.1 and Add.1.

ANNEX I

United Nations Angola Verification Mission

A. Cost estimate for the period from 9 February to 31 December 1995: summary statement

(Thousands of United States dollars)

	Start-up cost	Recurrent cost	Total
1. Military personnel costs			
(a) Military observers			
Mission subsistence allowance	-	6 578.1	6 578.1
Travel costs	406.0	1 209.6	1 615.6
Clothing and equipment allowance	-	59.9	59.9
Subtotal	406.0	7 847.6	8 253.6
(b) Military contingents			
Standard troop cost reimbursement	-	36 984.0	36 984.0
Welfare	-	647.4	647.4
Rations	11 014.7	-	11 014.7
Meal and accommodation allowance	-	1 582.0	1 582.0
Daily allowance	-	1 407.6	1 407.6
Emplacement, rotation and repatriation of troops	6 250.5	3 994.2	10 244.7
Clothing and equipment allowance	-	2 511.4	2 511.4
Subtotal	17 265.2	47 126.6	64 391.8
(c) Other costs pertaining to military personnel			
Contingent-owned equipment	-	21 645.2	21 645.2
Death and disability compensation	-	3 004.0	3 004.0
Subtotal	-	24 649.2	24 649.2
Total, line 1	17 671.2	79 623.4	97 294.6
2. Civilian personnel costs			
(a) Civilian police			
Mission subsistence allowance	-	4 420.3	4 420.3
Travel costs	394.8	666.4	1 061.2
Clothing and equipment allowance	-	40.2	40.2
Subtotal	394.8	5 126.9	5 521.7
(b) International and local staff			
International staff salaries	-	13 319.0	13 319.0
Local staff salaries	-	3 239.4	3 239.4
Consultants	-	-	-
Overtime	-	-	-
Common staff costs	-	8 494.2	8 494.2
Mission subsistence allowance	-	5 441.5	5 441.5
Travel to and from the Mission area	-	-	-
Other travel costs	-	82.5	82.5
Subtotal	-	30 576.6	30 576.6
(c) International contractual personnel	-	-	-
(d) United Nations Volunteers	-	2 432.2	2 432.2

	Start-up cost	Recurrent cost	Total
(e) Government-provided personnel	-	-	-
(f) Civilian electoral observers	-	-	-
Total, line 2	394.8	38 135.7	38 530.5
3. Premises/accommodation			
Rental of premises	-	3 009.3	3 009.3
Alterations and renovations to premises	-	160.5	160.5
Maintenance supplies	-	321.0	321.0
Maintenance services	-	441.9	441.9
Utilities	-	2 586.0	2 586.0
Construction/prefabricated buildings	7 040.0	-	7 040.0
Subtotal	7 040.0	6 518.7	13 558.7
4. Infrastructure repairs			
Upgrading of airstrips	-	-	-
Upgrading of roads	1 260.0	-	1 260.0
Repair of bridges	220.0	-	220.0
Subtotal	1 480.0	-	1 480.0
5. Transport operations			
Purchase of vehicles	2 856.7	-	2 856.7
Rental of vehicles	-	-	-
Workshop equipment	461.5	-	461.5
Spare parts, repairs and maintenance	-	6 567.6	6 567.6
Petrol, oil and lubricants	-	3 889.9	3 889.9
Vehicle insurance	-	1 023.1	1 023.1
Subtotal	3 318.2	11 480.6	14 798.8
6. Air operations			
(a) Helicopter operations			
Hire/charter costs	-	2 642.2	2 642.2
Aviation fuel and lubricants	-	473.6	473.6
Positioning/de-positioning	950.0	-	950.0
Resupply flights	-	-	-
Painting/preparation	35.0	-	35.0
Liability insurance	-	14.0	14.0
Subtotal	985.0	3 129.8	4 114.8
(b) Fixed-wing aircraft			
Hire/charter costs	-	19 148.4	19 148.4
Aviation fuel and lubricants	-	2 574.7	2 574.7
Positioning/de-positioning costs	343.8	-	343.8
Painting/preparation	130.0	-	130.0
Liability insurance	-	1 922.0	1 922.0
Subtotal	473.8	23 645.1	24 118.9
(c) Aircrew subsistence allowance	-	-	-

	Start-up cost	Recurrent cost	Total
(d) Other air operations costs			
Air traffic control services and equipment	489.0	-	489.0
Landing fees and ground handling	-	-	-
Fuel storage containers	50.7	-	50.7
Subtotal	539.7	-	539.7
Total, line 6	1 998.5	26 774.9	28 773.4
7. Naval operations	-	-	-
8. Communications			
(a) Complementary communications			
Communications equipment	5 626.2	-	5 626.2
Spare parts and supplies	-	820.0	820.0
Workshop and test equipment	550.1	-	550.1
Commercial communications	-	3 232.3	3 232.3
Subtotal	6 176.3	4 052.3	10 228.6
(b) Main trunking contract	-	-	-
Total, line 8	6 176.3	4 052.3	10 228.6
9. Other equipment			
Office furniture	254.0	-	254.0
Office equipment	288.9	-	288.9
Data-processing equipment	1 303.0	-	1 303.0
Generators	857.4	-	857.4
Observation equipment	602.7	-	602.7
Petrol tank plus metering equipment	618.1	-	618.1
Medical and dental equipment	275.0	-	275.0
Accommodation equipment	218.1	-	218.1
Refrigeration equipment	2 352.0	-	2 352.0
Miscellaneous equipment	1 115.2	-	1 115.2
Field defence equipment	-	-	-
Spare parts, repairs and maintenance	-	536.2	536.2
Water purification equipment	2 015.5	-	2 015.5
Subtotal	9 899.9	536.2	10 436.1
10. Supplies and services			
(a) Miscellaneous services			
Audit services	-	81.2	81.2
Contractual services	19 600.0	430.5	20 030.5
Data-processing services	-	-	-
Security services	-	1 331.0	1 331.0
Medical treatment and services	-	91.0	91.0
Claims and adjustments	-	53.5	53.5
Official hospitality	-	16.0	16.0
Miscellaneous other services	-	32.1	32.1
Subtotal	19 600.0	2 035.3	21 635.3

	Start-up cost	Recurrent cost	Total
(b) Miscellaneous supplies			
Stationery and office supplies	-	288.9	288.9
Medical supplies	-	1 626.6	1 626.6
Sanitation and cleaning materials	-	221.5	221.5
Subscriptions	-	4.3	4.3
Electrical supplies	-	-	-
Ballistic protective blankets for vehicles	-	-	-
Uniform items, flags and decals	389.8	-	389.8
Field defence stores	655.0	-	655.0
Operational maps	50.0	-	50.0
Quartermaster and general stores	-	483.0	483.0
Subtotal	1 094.8	2 624.3	3 719.1
Total, line 10	20 694.8	4 659.6	25 354.4
11. Election-related supplies and services	-	-	-
12. Public information programmes			
Equipment	1 538.9	-	1 538.9
Materials and supplies	-	85.6	85.6
Contractual services	-	-	-
Department of Public Information production costs	-	186.5	186.5
Subtotal	1 538.9	272.1	1 811.0
13. Training programmes	43.7	-	43.7
14. Mine-clearance programmes			
(a) Acquisition of equipment			
Mine-clearance equipment	2 476.3	-	2 476.3
Miscellaneous equipment	5 670.1	-	5 670.1
Subtotal	8 146.4	-	8 146.4
(b) Supplies, services and operating costs			
Wages and food supplement	-	824.4	824.4
Miscellaneous services	6 550.0	420.0	6 970.0
Field defence stores	-	-	-
Miscellaneous supplies	-	1 149.0	1 149.0
Subtotal	6 550.0	2 393.4	8 943.4
Total, line 14	14 696.4	2 393.4	17 089.8
15. Assistance for disarmament and demobilization			
(a) Rehabilitation/reintegration assistance to demobilized military forces	11 531.2	375.0	11 906.2
(b) Provision of food, including transportation and distribution			
Rations	-	18 315.0	18 315.0
Transportation	-	750.0	750.0
Subtotal	-	19 065.0	19 065.0
Total, line 15	11 531.2	19 440.0	30 971.2

	Start-up cost	Recurrent cost	Total
16. Air and surface freight			
Transport of contingent-owned equipment	6 745.0	-	6 745.0
Military airlifts	-	-	-
Commercial freight and cartage	-	184.0	184.0
Subtotal	6 745.0	184.0	6 929.0
17. Integrated Management Information System	-	106.0	106.0
18. Support account for peace-keeping operations	-	2 599.0	2 599.0
19. Staff assessment	-	5 187.1	5 187.1
Gross total, lines 1-19	103 228.9	201 963.0	305 191.9
20. Income from staff assessment	-	(5 187.1)	(5 187.1)
Net total	103 228.9	196 775.9	300 004.8
21. Voluntary contributions in kind	-	-	-
Total resources	103 228.9	196 775.9	300 004.8

B. Cost estimate for the periods from 9 February to 31 December 1995, from 9 February to 8 August 1995 and from 9 August to 31 December 1995 and monthly cost beginning 9 August 1995: summary statement

(Thousands of United States dollars)

	9 February to 31 December 1995	9 February to 8 August 1995	9 August to 31 December 1995	Monthly cost beginning 9 August 1995
1. Military personnel costs				
(a) Military observers				
Mission subsistence allowance	6 578.1	3 388.6	3 189.5	678.6
Travel costs	1 615.6	1 584.8	30.8	6.6
Clothing and equipment allowance	59.9	31.1	28.8	6.1
Subtotal	8 253.6	5 004.5	3 249.1	691.3
(b) Military contingents				
Standard troop cost reimbursement	36 984.0	6 398.8	30 585.2	6 507.5
Welfare	647.4	-	647.4	137.7
Rations	11 014.7	11 014.7	-	-
Meal and accommodation allowance	1 582.0	429.3	1 152.7	245.3
Daily allowance	1 407.6	225.3	1 182.3	251.6
Emplacement, rotation and repatriation of troops	10 244.7	6 250.5	3 994.2	849.8
Clothing and equipment allowance	2 511.4	409.2	2 102.2	447.3
Subtotal	64 391.8	24 727.8	39 664.0	8 439.1
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	21 645.2	12 137.5	9 507.7	2 022.9
Death and disability compensation	3 004.0	1 684.5	1 319.5	280.7
Subtotal	24 649.2	13 822.0	10 827.2	2 303.7
Total, line 1	97 294.6	43 554.3	53 740.3	11 434.1
2. Civilian personnel costs				
(a) Civilian police				
Mission subsistence allowance	4 420.3	2 159.3	2 261.0	481.1
Travel costs	1 061.2	394.8	666.4	141.8
Clothing and equipment allowance	40.2	19.8	20.4	4.3
Subtotal	5 521.7	2 573.9	2 947.8	627.2
(b) International and local staff				
International staff salaries	13 319.0	5 710.3	7 608.7	1 618.9
Local staff salaries	3 239.4	1 513.4	1 726.0	367.2
Consultants	-	-	-	-
Overtime	-	-	-	-
Common staff costs	8 494.2	4 085.1	4 409.1	938.1
Mission subsistence allowance	5 441.5	2 324.0	3 117.5	663.3
Travel to and from the Mission area	-	-	-	-
Other travel costs	82.5	46.3	36.2	7.7
Subtotal	30 576.6	13 679.1	16 897.5	3 595.2
(c) International contractual personnel	-	-	-	-
(d) United Nations Volunteers	2 432.2	846.0	1 586.2	337.5
(e) Government-provided personnel	-	-	-	-
(f) Civilian electoral observers	-	-	-	-
Total, line 2	38 530.5	17 099.0	21 431.5	4 559.9

	9 February to 31 December 1995	9 February to 8 August 1995	9 August to 31 December 1995	Monthly cost beginning 9 August 1995
3. Premises/accommodation				
Rental of premises	3 009.3	1 687.5	1 321.8	281.2
Alterations and renovations to premises	160.5	90.0	70.5	15.0
Maintenance supplies	321.0	180.0	141.0	30.0
Maintenance services	441.9	247.8	194.1	41.3
Utilities	2 586.0	1 450.1	1 135.9	241.7
Construction/prefabricated buildings	7 040.0	7 040.0	-	-
Subtotal	13 558.7	10 695.4	2 863.3	609.2
4 Infrastructure repairs				
Upgrading of airstrips	-	-	-	-
Upgrading of roads	1 260.0	1 260.0	-	-
Repair of bridges	220.0	220.0	-	-
Subtotal	1 480.0	1 480.0	-	-
5. Transport operations				
Purchase of vehicles	2 856.7	2 856.7	-	-
Rental of vehicles	-	-	-	-
Workshop equipment	461.5	461.5	-	-
Spare parts, repairs and maintenance	6 567.6	3 682.8	2 884.8	613.8
Petrol, oil and lubricants	3 889.9	2 181.3	1 708.6	363.5
Vehicle insurance	1 023.1	573.7	449.4	95.6
Subtotal	14 798.8	9 756.0	5 042.8	1 072.9
6. Air operations				
(a) Helicopter operations				
Hire/charter costs	2 642.2	1 178.1	1 464.1	311.5
Aviation fuel and lubricants	473.6	171.1	302.5	64.4
Positioning/de-positioning	950.0	950.0	-	-
Resupply flights	-	-	-	-
Painting/preparation	35.0	35.0	-	-
Liability insurance	14.0	14.0	-	-
Subtotal	4 114.8	2 348.2	1 766.6	375.9
(b) Fixed-wing aircraft				
Hire/charter costs	19 148.4	7 332.8	11 815.6	2 514.0
Aviation fuel and lubricants	2 574.7	1 191.4	1 383.3	294.3
Positioning/de-positioning costs	343.8	343.8	-	-
Painting/preparation	130.0	130.0	-	-
Liability insurance	1 922.0	860.0	1 062.0	226.0
Subtotal	24 118.9	9 858.0	14 260.9	3 034.2
(c) Aircrew subsistence allowance	-	-	-	-
(d) Other air operations costs				
Air traffic control services and equipment	489.0	489.0	-	-
Landing fees and ground handling	-	-	-	-
Fuel storage containers	50.7	50.7	-	-
Subtotal	539.7	539.7	-	-
Total, line 6	28 773.4	12 745.9	16 027.5	3 410.1
7. Naval operations	-	-	-	-

	9 February to 31 December 1995	9 February to 8 August 1995	9 August to 31 December 1995	Monthly cost beginning 9 August 1995
8. Communications				
(a) Complementary communications				
Communications equipment	5 626.2	5 626.2	-	-
Spare parts and supplies	820.0	459.8	360.2	76.6
Workshop and test equipment	550.1	550.1	-	-
Commercial communications	3 232.3	1 812.5	1 419.8	302.1
Subtotal	10 228.6	8 448.6	1 780.0	378.7
(b) Main trunking contract	-	-	-	-
Total, line 8	10 228.6	8 448.6	1 780.0	378.7
9. Other equipment				
Office furniture	254.0	254.0	-	-
Office equipment	288.9	288.9	-	-
Data-processing equipment	1 303.0	1 303.0	-	-
Generators	857.4	857.4	-	-
Observation equipment	602.7	602.7	-	-
Petrol tank plus metering equipment	618.1	618.1	-	-
Medical and dental equipment	275.0	275.0	-	-
Accommodation equipment	218.1	218.1	-	-
Refrigeration equipment	2 352.0	2 352.0	-	-
Miscellaneous equipment	1 115.2	1 115.2	-	-
Field defence equipment	-	-	-	-
Spare parts, repairs and maintenance	536.2	300.7	235.5	50.1
Water purification equipment	2 015.5	2 015.5	-	-
Subtotal	10 436.1	10 200.6	235.5	50.1
10. Supplies and services				
(a) Miscellaneous services				
Audit services	81.2	81.2	-	-
Contractual services	20 030.5	19 841.4	189.1	40.2
Data-processing services	-	-	-	-
Security services	1 331.0	746.4	584.6	124.4
Medical treatment and services	91.0	51.0	40.0	8.5
Claims and adjustments	53.5	30.0	23.5	5.0
Official hospitality	16.0	9.0	7.0	1.5
Miscellaneous other services	32.1	18.0	14.1	3.0
Subtotal	21 635.3	20 777.0	858.3	182.6
(b) Miscellaneous supplies				
Stationery and office supplies	288.9	162.0	126.9	27.0
Medical supplies	1 626.6	912.1	714.5	152.0
Sanitation and cleaning materials	221.5	124.2	97.3	20.7
Subscriptions	4.3	2.4	1.9	0.4
Electrical supplies	-	-	-	-
Ballistic protective blankets for vehicles	-	-	-	-
Uniform items, flags and decals	389.8	389.8	-	-
Field defence stores	655.0	655.0	-	-
Operational maps	50.0	50.0	-	-
Quartermaster and general stores	483.0	270.8	212.2	45.1
Subtotal	3 719.1	2 566.3	1 152.8	245.3
Total, line 10	25 354.4	23.343.3	2 011.1	427.9
11. Election-related supplies and services	-	-	-	-

	9 February to 31 December 1995	9 February to 8 August 1995	9 August to 31 December 1995	Monthly cost beginning 9 August 1995
12. Public information programmes				
Equipment	1 538.9	1 538.9	-	-
Materials and supplies	85.6	48.0	37.6	8.0
Contractual services	-	-	-	-
Department of Public Information production costs	186.5	104.6	81.9	17.4
Subtotal	1 811.0	1 691.5	119.5	25.4
13. Training programmes	43.7	43.7	-	-
14. Mine-clearance programmes				
(a) Acquisition of equipment				
Mine-clearance equipment	2 476.3	2 476.3	-	-
Miscellaneous equipment	5 670.1	5 670.1	-	-
Subtotal	8 146.4	8 146.4	-	-
(b) Supplies, services and operating costs				
Wages and food supplement	824.4	462.3	362.1	77.0
Miscellaneous services	6 970.0	6 456.1	513.9	109.3
Field defence stores	-	-	-	-
Miscellaneous supplies	1 149.0	644.3	504.7	107.4
Subtotal	8 943.4	7 562.7	1 380.7	293.8
Total, line 14	17 089.8	15 709.1	1 380.7	293.8
15. Assistance for disarmament and demobilization				
(a) Rehabilitation/reintegration assistance to demobilize military forces	11 906.2	11 741.5	164.7	35.0
(b) Provision of food, including transportation and distribution				
Rations	18 315.0	10 270.1	8 044.9	1 711.7
Transportation	750.0	420.6	329.4	70.1
Subtotal	19 065.0	10 690.7	8 374.3	1 781.8
Total, line 15	30 971.2	22 432.2	8 539.0	1 816.8
16. Air and surface freight				
Transport of contingent-owned equipment	6 745.0	6 745.0	-	-
Military airlifts	-	-	-	-
Commercial freight and cartage	184.0	103.2	80.8	17.2
Subtotal	6 929.0	6 848.2	80.8	17.2
17. Integrated Management Information System	106.0	59.4	46.6	9.9
18. Support account for peace-keeping operations	2 599.0	1 162.7	1 436.3	305.6
19. Staff assessment	5 187.1	2 271.1	2 916.0	620.4
Gross total, lines 1-19	305 191.9	187 541.0	117 650.9	25 032.1

	9 February to 31 December 1995	9 February to 8 August 1995	9 August to 31 December 1995	Monthly cost beginning 9 August 1995
20. Income from staff assessment	(5 187.1	(2 271.1)	(2 916.0)	(620.4)
Net total	300 004.8	185 269.9	114 734.9	24 411.7
21. Voluntary contributions in kind	-	-	-	-
Total resources	300 004.8	185 269.9	114 734.9	24 411.7

ANNEX II

United Nations Angola Verification Mission

Cost estimate for the period from 9 February to 31 December 1995

Supplementary information

I. COST PARAMETERS

1. The cost estimates for the period from 9 February to 31 December 1995 were calculated, where applicable, on the basis of the cost parameters indicated below. The estimates take into account the assets that were already available to UNAVEM II and, therefore, reflect only the additional requirements needed for UNAVEM III.

A. Mission subsistence allowance

2. Mission subsistence allowance is payable to all military observers, civilian police monitors and United Nations international civilian staff at the rate of $60 per day, with accommodation provided and subject to supplements of 5 and 10 per cent for staff at the D-1/D-2 and Assistant Secretary-General/ Under-Secretary-General levels, respectively. This rate has been in effect from 16 January 1995.

B. Meal and accommodation allowance for staff officers

3. Staff officers are entitled to a meal and accommodation allowance as follows: (a) for accommodation, reimbursement is based on actual expense incurred up to a maximum of $50 per day, subject to the presentation of receipts; and (b) reimbursement for meal allowance is based on the rate of $30 per day. The cost estimate is based on the assumption that accommodation will be provided by UNAVEM; therefore, provision is made for meal allowance only.

C. Travel costs

4. The travel of military observers and civilian police to the Mission area has been calculated at an average cost of $2,800 per person per one-way trip, based on actual recent expenditures.

5. Travel for the emplacement of military contingent personnel, by group travel arrangements, has been calculated at an average cost of $900 per person per one-way trip.

6. The travel of international civilian personnel to the Mission area has been calculated at an average cost of $4,300 per person per one-way trip, including 100 kilograms of accompanied baggage.

D. Standard troop cost reimbursement

7. Reimbursement to Governments is based on the existing standard rates set by the General Assembly in its resolution 45/258 of 3 May 1991 at $988 per person per month for basic pay, all ranks; $291 per person per month for a limited number of specialists; and $70 per person per month for usage factor in respect of personal clothing, gear and equipment, including $5 per person per month for personal weaponry and ammunition.

E. Civilian personnel costs

8. The proposed civilian staffing level for UNAVEM III consists of a total of 365 international civilian staff (143 Professional and above, 92 Field Service (Other level), 5 General Service (Principal level), 120 General Service (Other level) and 5 Security Service) and 349 local staff. The cost estimate also provides for 75 United Nations volunteers.

9. Annex III to the present report provides a summary of the staffing level of UNAVEM as at 8 February 1995 (column 1), the proposed increase/(decrease) by category and level (column 2) and the proposed staffing (column 3). Annex IV sets out the estimated deployment schedule of military and civilian personnel, indicating full deployment by 15 September 1995. Annex V provides the proposed distribution of staff by office, category and grade level Annex VI contains the proposed distribution of staff by geographical location and annex VII shows the proposed organizational chart for UNAVEM III. The functional titles and related job description summaries for posts at the Professional category and above is presented in annex VIII.

10. Salaries and common staff costs for international staff are net of staff assessment and are based on New York standard costs except for international staff on assignment from other United Nations organizations and staff appointed for the Mission. Salaries and common staff costs of local staff are based on the local salary scales established for Luanda effective 1 December 1994.

11. The implementation of exceptional measures (hazard duty pay) is applicable to the Mission. Hazard duty pay was payable to all civilian staff in the Mission area up to 28 February 1995 at the rate of $867 per person per month for internationally recruited staff and 20 per cent of the mid-point of the local salary scale for local staff. Effective for the period from 1 March to 31 August 1995, hazard duty pay has been approved only for civilian staff assigned outside Luanda at the rate of $902 per person per month for internationally recruited civilian staff with hazard duty pay for locally recruited staff maintained at 20 per cent of the mid-point of the local salary scale.

II. REQUIREMENTS

United States dollars

1. Military personnel costs

(a) Military observers

12. The authorized strength of military observers for UNAVEM is 350. As at 8 February 1995, 216 military observers and 11 military medical personnel were deployed in the Mission area. An additional 134 military observers will be deployed in accordance with the deployment schedule presented in annex IV to the present report. The 11 military medical personnel are scheduled for repatriation by 15 September 1995 upon the projected completion of the deployment of contingent personnel. Under the direction of the Force Commander/Chief Military Observer, the military observer component of UNAVEM III will consist of a headquarters unit at Luanda, sub-units based in six regional headquarters at Uige (north), Huambo (central), Lubango (south), Saurimo (north-east), Luena (east) and Menongue (south-east), as well as 53 team sites.

(i) Mission subsistence allowance 6 578 100

13. The cost estimate provides for mission subsistence allowance for 350 military observers for a total of 109,635 person-days at the rate specified in paragraph 2 above and in accordance with the deployment schedule presented in annex IV. The estimate includes provision for 216 military observers on board as at 8 February 1995 ($4,225,000), the deployment of 134 additional military observers ($2,208,600) and 11 military medical personnel for the period from 9 February to 15 September 1995 ($144,540).

(ii) Travel costs 1 615 600

14. Provision is made for one-way travel costs for the emplacement travel of 134 military observers ($375,200), one-way travel costs for the repatriation of 11 military medical personnel ($30,800) and round-trip travel costs for the rotation of 216 military observers ($1,209,600) at the rate indicated in paragraph 4 above.

(iii) Clothing and equipment allowance 59 900

15. Provision is made for the payment of a clothing and equipment allowance at the rate of $200 per annum per military observer for a total of 3,592 person-months.

(b) Military contingents

16. A total of 6,900 contingent personnel will be emplaced in the Mission area in accordance with the deployment schedule presented in annex IV. This total consists of 1,745 support personnel and 5,155 infantry personnel, with 45 support personnel scheduled for repatriation by 15 September 1995.

(i) Standard troop cost reimbursement 36 984 000

17. Provision is made for reimbursement to troop-contributing Governments for pay and allowances for contingent personnel at the rates specified in paragraph 7 above and in accordance with the deployment schedule shown in annex IV. The cost estimate provides for pay and allowances at the standard rate of $988 per person per month for all ranks for a total of 35,877.5 person-months ($35,447,000), plus a supplementary allowance of $291 per person per month for a limited number of specialists, consisting of 10 per cent of infantry personnel ($715,400) and 25 per cent of logistics and support units ($821,600).

(ii) Welfare 647 400

18. Provision is made to pay contingent personnel for recreational leave at a rate of $10.50 per person per day for up to seven days of recreational leave taken during a six-month period of service ($503,900). The estimate also provides for other welfare activities at the rate of $4 per person per month for a total of 35,877.5 person-months ($143,500).

(iii) Rations 11 014 700

19. Provision is made to supply fresh rations to contingent personnel with effect from 1 May 1995 for a total of 1,046,870 person-days (excluding 52,735 person-days for 265 military staff officers who will receive a meal allowance) at a daily rate of $7.50 per person and in accordance with the deployment schedule shown in annex IV ($7,851,500). Additional provision is made for a 60-day reserve of composite rations and bottled water for a total of 395,400 person-days (excluding 18,600 person-days for 45 support personnel who are scheduled for repatriation by 15 September 1995 and 265 staff officers) at a daily rate of $8 per person per day ($3,163,200).

(iv) Meal and accommodation allowance 1 582 000

20. Provision is made for payment of a meal allowance to 265 staff officers for a total of 52,735 person-days at the rate specified in paragraph 3 above and in accordance with the deployment schedule shown in annex IV. As the Mission will provide the staff officers with accommodation, no provision is required for accommodation allowance.

(v) Daily allowance 1 407 600

21. The cost estimate provides for a daily allowance for incidental personal expenses to be paid to all contingent personnel at a rate of $1.28 per person per day for a total of 1,099,695 person-days.

(vi) Emplacement, rotation and repatriation of troops 10 244 700

22 Provision is made for one-way travel costs for the emplacement of 6,900 contingent personnel ($6,210,000), one-way travel costs for the repatriation of 45 support personnel ($40,500) and round-trip travel costs for the rotation of

2,219 contingent personnel ($3,994,200) at the rate specified in paragraph 5 above.

(vii) Clothing and equipment allowance 2 511 400

23. Provision is made for reimbursement to Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their military personnel at the standard rate of $65 per person per month plus $5 per person per month for personal weapons and ammunition for a total of 35,877.5 person-months.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment 21 645 200

24. Provision is made for reimbursement to troop-contributing Governments of the cost of contingent-owned equipment, with an estimated value of $216.5 million, which is furnished to their contingents at the request of the United Nations and is prorated for the amount of time the equipment is in the Mission area during this period.

25. The cost estimate provides for contingent-owned equipment to be deployed in the Mission area, including mine-clearance vehicles ($616,000), river patrol boats ($9,600), a field hospital to be provided by the Government of Romania ($1,070,000), transportation equipment ($15,308,300) and other equipment ($4,641,300).

(ii) Death and disability compensation 3 004 000

26. The cost estimate provides for reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNAVEM, based on an average payment of $40,000. The estimate is calculated at 1 per cent of the average monthly strength for military observers, contingent personnel and civilian police observers. The unliquidated obligations available for this purpose total $864,875 as at 31 March 1995.

2. Civilian personnel costs

(a) Civilian police

27. The authorized strength of civilian police observers for UNAVEM is 260. With 119 civilian police in the Mission area as at 8 February 1995, an additional 141 civilian police will be emplaced in accordance with the deployment schedule shown in annex IV.

28. The civilian police component of UNAVEM will be headed by a Chief Superintendent of Police under the Office of the Force Commander at Luanda. The civilian police will be deployed in Luanda headquarters, the six regional offices at Uige (north), Huambo (central), Lubango (south), Saurimo (north-east), Luena (east) and Menongue (south-east), as well as some 25 team sites.

(i) Mission subsistence allowance 4 420 300

29. Provision is made for the payment of mission subsistence allowance for civilian police for a total of 73,672 person-days at the rate specified in paragraph 2 above and in accordance with the deployment schedule shown in annex IV. The cost estimate includes requirements for 119 civilian police on board as at 8 February 1995 ($2,327,600) and an additional 141 civilian police to be deployed during the period ($2,092,700).

(ii) Travel costs 1 061 200

30. The cost estimate provides for the emplacement of 141 civilian police ($394,800) and round-trip travel costs for the rotation of 119 civilian police ($666,400) at the rate specified in paragraph 4 above.

(iii) Clothing and equipment allowance 40 200

31. Provision is made for clothing and equipment allowance at the rate of $200 per annum per civilian police for a total of 2,412 person-months.

(b) International and local staff

32. The cost estimate provides for a total of 714 posts consisting of 365 international civilian posts (143 Professional and above, 92 Field Service (Other level), 5 General Service (Principal level), 120 General Service (Other level) and 5 Security Service) and 349 local posts. Annex IV sets out the projected deployment schedule for international and local staff by category and grade.

33. As at 8 February 1995, UNAVEM II had 186 staff on board consisting of 88 international civilian staff (21 Professional and above, 2 Field Service (Principal level), 26 Field Service (Other level) and 39 General Service (Other level)) and 98 local staff.

34. The proposed staffing level of UNAVEM III represents a net increase of 277 international civilian staff (122 Professional and above, 66 Field Service (Other level), 5 General Service (Principal level), 81 General Service (Other level) and 5 Security Service) and 251 local staff, and takes into account a decrease of 2 Field Service (Principal level) posts. The proposed distribution of staff by office, category and level is presented in annex V.

35. To support the contingent personnel, UNAVEM III will require the deployment of civilian personnel at Mission headquarters at Luanda, the six regional headquarters, the Lobito logistics base and the secondary logistics base at Vianna. Annexes V and VI set out the proposed distribution of staff by office and geographical location.

(i) International staff salaries 13 319 000

36. The cost estimate provides for the salaries of 365 international staff (143 Professional and above, 92 Field Service (Other level), 5 General Service (Principal level), 120 General Service (Other level) and 5 Security Service) for

a total of 2,980 person-months, in accordance with the deployment schedule set out in annex IV, the standard cost rates specified in paragraph 10 above and as provided in detail in annex IX.

(ii) Local staff salaries 3 239 400

37. Provision is made for the salaries of 349 locally recruited staff for a total of 3,085 person-months, based on the deployment schedule shown in annex IV, on the local salary scales referred to in paragraph 10 above and as indicated in annex IX.

(iii) Consultants ..... -

38. No provision is required under this heading.

(iv) Overtime ..... -

39. No provision is required under this heading.

(v) Common staff costs 8 494 200

40. The calculation of common staff costs for international staff ($7,624,300) and local staff ($282,800) is based on the standard scales indicated in paragraph 10 above and is presented in detail in annex IX. Provision is also made for the payment of hazard duty pay for international and local staff at the rates specified in paragraph 11 above. For the period from 9 to 28 February 1995, hazard duty pay is provided for all staff in the Mission area ($67,800). For the period from 1 March to 31 August 1995, hazard duty pay is provided only for staff assigned outside Luanda, based on the proposed distribution of staff by geographical location set out in annex VI and the deployment schedule shown in annex IV and taking into account an estimated 20 per cent vacancy rate owing to the phased deployment ($519,300).

(vi) Mission subsistence allowance 5 441 500

41. Provision is made for the payment of mission subsistence allowance to 365 international staff based on the deployment schedule shown in annex IV, at the rate specified in paragraph 2 above, and as presented in detail in annex IX.

(vii) Travel to and from the Mission area ..... -

42. No provision is required under this heading.

(viii) Other travel costs 82 500

43. The cost estimate provides for travel and related costs for official trips between New York and the Mission area at an average round-trip airfare cost of $2,900 for travel originating in New York and $3,400 for travel originating in Luanda. The estimate also provides for daily subsistence allowance at the rates of $145 per day for Luanda and $201 per day for New York. Projected official travel consists of the following:

(a) For internal audit travel, one round-trip originating in New York for three internal auditors for a three-week stay in the Mission area ($19,500);

(b) For political consultations, two round-trips originating in New York for one person for a one-week stay in the Mission area per trip ($8,800);

(c) For political and administrative consultations, three round-trips originating in the Mission area for two persons per trip for a one-week stay in New York per trip ($32,500);

(d) For consultations and technical assistance on accounts/finance, two round-trips originating in New York for two persons per trip for a two-week stay in the Mission area per trip ($21,700).

(c) International contractual personnel ..... -

44. No provision is required under this heading.

(d) United Nations Volunteers 2 432 200

45. The proposed level for United Nations Volunteers for UNAVEM III is 75. Under the Unit for the Coordination of Humanitarian Assistance, 50 volunteers will carry out administrative and technical tasks in support of the programme for the demobilization and reintegration to civilian life of UNITA forces. The remaining 25 volunteers will undertake engineering and buildings management functions under the Buildings Management Section of the Office of the Chief Administrative Officer. The cost estimate provides for the emplacement of 75 volunteers in the Mission area, at a monthly cost of $4,500 per volunteer, for a total of 540.5 person-months in accordance with the deployment schedule contained in annex IV.

(e) Government-provided personnel ..... -

46. No provision is required under this heading.

(f) Civilian electoral observers ..... -

47. No provision is required under this heading.

3. Premises/accommodation

48. Requirements for residential and office accommodation are presented hereunder based on the planned operational deployment of UNAVEM III. Mission headquarters at Luanda will be expanded to accommodate the deployment of additional military and civilian personnel. In addition, regional headquarters will be established in the northern (Uige), southern (Lubango), central (Huambo), eastern (Luena), north-eastern (Saurimo) and south-eastern (Menongue) regions of Angola. The regional headquarters will be staffed by military observers, civilian police and a small group of civilian personnel and will serve as bases for operational activities in the regions. In addition, battalion headquarters will be deployed throughout the Mission area and, whenever feasible, co-located with the regional headquarters.

49. The Government of Angola has provided, at no cost to UNAVEM III, 20 houses in Luanda for residential accommodation and premises at Vianna for the secondary logistics base. There are currently 13 ten-room and 10 six-room prefabricated buildings for residential accommodation and 85 four-room containerized units for office accommodation in the Mission area. In addition, prefabricated buildings and containerized units will be transferred from other peace-keeping operations as follows: (a) 18 four-room office modules, (b) 22 kitchen/dining facilities, (c) 86 ablution units and (d) 275 four-man tents.

50. As UNAVEM is designated an accommodation-provided duty station, the establishment of the Mission at its full level requires the acquisition of additional prefabricated buildings for residential and office use in connection with the deployment of additional military and civilian personnel during the period.

(a) Rental of premises 3 009 300

51. Provision is made for the rental of the following office and residential premises:

(a) Nineteen Luanda Sonagol houses, of which 16 are for residential accommodation (37 rooms) and 3 are for office space (12 rooms), at a monthly cost of $3,100 per house ($630,200);

(b) Eight Luanda Equador houses for the residential accommodation of 16 persons (occupancy rate: two persons per house), at a monthly cost of $2,700 per house ($231,100);

(c) Seven Luanda Villaire houses for the residential accommodation of 22 persons (occupancy rate: three persons per house), at a monthly cost of $4,715 per house ($353,200);

(d) One house at Sumbe for the residential accommodation of five persons, at a cost of $3,000 per month ($32,100);

(e) One house at Benguela for the residential accommodation of three persons, at a cost of $1,500 per month ($16,100);

(f) One house at Lubango for the residential accommodation of 40 persons, at a cost of $10,000 per month ($107,000);

(g) One warehouse at Lobito with an area of 1,000 square metres, to be used as a logistics base, at a cost of $20 per square metre per month ($214,000).

52. Pending the full establishment of additional residential and office premises, including prefabricated buildings, additional provision is made for the rental of 180 hotel rooms at Luanda for 120 days at an estimated cost of $66 per room per day ($1,425,600) to accommodate the deployment of additional military and civilian personnel during the initial phase of the establishment of the Mission.

(b) Alterations and renovations to premises 160 500

53. Provision is made for requirements for alterations, repairs and renovations for all UNAVEM premises at an average cost of $15,000 per month. The detailed cost breakdown for the period is as follows:

(a) Residential and office premises at Luanda ($20,500);

(b) Six regional headquarters at an average cost of $5,000 per location ($30,000);

(c) Fifty-three team sites at an average cost of $2,075 per site ($110,000).

(c) Maintenance supplies 321 000

54. The cost estimate provides for requirements for maintenance supplies for residential and office premises and team sites, for a total of 60 locations, at an average cost of $500 per month per location.

(d) Maintenance services 441 900

55. Provision is made for requirements for janitorial, sanitation and grounds maintenance services for premises in Luanda and six regional headquarters at an average cost of $41,300 per month ($5,900 per month per location).

(e) Utilities 2 586 000

56. The cost estimate provides for the cost of fuel for a total of 263 generators at an estimated cost of $214,700 per month (or $815 per generator per month), based on an average fuel usage rate of 30 gallons per generator per day, an operating capacity of 67 per cent (15-hour running time per day) and a government-provided fuel cost of $0.907 per gallon ($2,297,100). Provision is also made for water provided under contractual arrangement to the Luanda premises at an average cost of $25,000 per month ($267,500) and propane gas at an average cost of $2,000 per month ($21,400).

(f) Construction/prefabricated buildings 7 040 000

57. Taking into account resources that were in the Mission area and resources to be transferred from other peace-keeping missions, as stated in paragraph 49 above, provision is made for the purchase of additional prefabricated buildings, as follows:

(a) Two hundred and seven 4-room office modules at $6,500 per module ($1,345,500);

(b) Five hundred dormitories for contingent personnel at a cost of $6,000 per dormitory ($3,000,000);

(c) Thirty-four ablution units at a cost of $12,000 per unit ($408,000);

(d) Cold-storage warehouse units totalling 1,120 square metres at a cost of $143 per square metre ($160,200);

(e) Two hundred and twenty-five 4-man tents at a cost of $400 per tent ($90,000).

58. Additional provision is made for the installation of the prefabricated buildings estimated at 10 per cent of capital cost ($936,300) and the preparation of 22 sites at an estimated cost of $50,000 per site ($1,100,000).

4. Infrastructure repairs

59. The basic infrastructure of Angola has been devastated by more than 30 years of struggle for independence and civil war. To enable UNAVEM to fulfil its mandate, infrastructure repairs will be essential to facilitate the mobilization of military personnel in the Mission area and to open, maintain and effectively utilize main supply routes between Luanda and the regional areas.

60. Repairs, upgrading and maintenance will be required for approximately 2,520 kilometres of roads, consisting of: (a) the Lobito-Benguela-Huambo road (350 km), (b) the Luanda-Uige road (450 km), (c) the Huambo-Menongue road (420 km), (d) the Luena-Saurimo road (250 km), (e) the Huambo-Luena road (550 km) and (f) the Lubango-Menongue road (500 km). In addition, five bailey bridges, three on the Lobito-Benguela-Huambo road and two on the Luanda-Uige road, will require repairs, upgrading and maintenance.

(a) Upgrading of airstrips ..... -

61. No provision is required under this heading.

(b) Upgrading of roads 1 260 000

62. Provision is made for the supplies and services for the repair, upgrading and maintenance of an estimated 2,520 kilometres of roads at an average cost of $500 per kilometre.

(c) Repair of bridges 220 000

63. The cost estimate provides for the purchase of supplies and repair services for an estimated 110 feet of bailey bridging components at an average cost of $2,000 per foot.

5. Transport operations

64. UNAVEM III will require a proposed total of 834 United Nations-owned vehicles to meet the transport requirements of military and civilian personnel deployed throughout the Mission area. As at 8 February 1995, a total of 254 vehicles were deployed in the Mission area. It is projected that 479 vehicles will be transferred to UNAVEM from other peace-keeping operations and an additional 101 vehicles will need to be purchased. A detailed breakdown of the requirements for vehicles is set out in annex X and the proposed vehicle establishment by type and office/location is presented in annex XI.

65. The proposed total of 834 vehicles consists of 605 road vehicles and 229 stationary (trailer) vehicles. Requirements for spare parts, repairs, maintenance and fuel and petroleum products are calculated for road vehicles only, while insurance costs cover both road and stationary vehicles.

66. The deployment of contingent personnel will include a projected total of 2,760 contingent-owned vehicles. For the budget under consideration, requirements are estimated based on the deployment schedule of contingent personnel set out in annex IV.

(a) Purchase of vehicles 2 856 700

67. The cost estimate provides for the acquisition of additional vehicles ($962,000) and related freight charges, calculated at 15 per cent of the original vehicle cost, for new vehicles and those to be transferred from other peace-keeping operations ($1,894,700). The summary of requirements for vehicles is presented in detail in annex X.

(b) Rental of vehicles ..... -

68. No provision is required under this heading.

(c) Workshop equipment 461 500

69. Provision is made for the acquisition of workshop equipment, test equipment and non-expendable tools for Mission headquarters at Luanda and the six regional headquarters. The estimate provides for the following requirements:

(a) Ten vehicle lifts at a cost of $6,000 per unit ($60,000);

(b) Seven compressors at a cost of $3,500 per unit ($24,500);

(c) Six tire-changing machines at a cost of $5,000 per unit ($30,000);

(d) Six wheel-balancing units at a cost of $5,000 per unit ($30,000);

(e) Six wheel-alignment machines at a cost of $300 per unit ($1,800);

(f) Six welding units at a cost of $7,500 per unit ($45,000);

(g) Six sets of non-expendable, hand-operated tools and miscellaneous test equipment at an estimated cost of $35,000 per set ($210,000).

70. Additional provision is made for related freight costs based on 15 per cent of the total purchase cost ($60,200).

(d) Spare parts, repairs and maintenance 6 567 600

71. Provision is made for the purchase of spare parts, repairs and regular maintenance for 605 United Nations-owned vehicles for the period under consideration and a projected total of 2,760 contingent-owned vehicles. The cost estimate is based on a rate of $100 per vehicle per month for 10.7 months

for United Nations-owned vehicles ($647,400) and $330 per vehicle per month for 6.5 months for contingent-owned equipment ($5,920,200).

(e) Petrol, oil and lubricants 3 889 900

72. Provision is made for fuel costs for 605 United Nations-owned vehicles for 10.7 months ($955,100) and 2,760 contingent-owned vehicles for 6.5 months ($2,581,200). The cost estimate is based on an average daily fuel consumption of five gallons per vehicle per day for both United Nations-owned and contingent-owned equipment at government-provided fuel rates of $0.907 and $1.134 for diesel and petrol, respectively.

73. Provision is also made for the cost of oil and lubricants at 10 per cent of the total cost of fuel ($353,600).

(f) Vehicle insurance 1 023 100

74. Provision is made for the cost of local third-party liability insurance estimated at $400 per vehicle per annum and additional world-wide insurance at $57 per vehicle per annum for 834 United Nations-owned vehicles for 10.7 months ($339,900) and 2,760 contingent-owned vehicles for 6.5 months ($683,200).

6. Air operations

75. As at 8 February 1995, the air operations of UNAVEM II consisted of the commercial lease of two Beechcraft B-200 light command liaison aircraft and one Antonov AN-26 medium transport and passenger aircraft. No helicopters were required in the Mission area for the period from 1 October 1994 to 8 February 1995.

(a) Helicopter operations

76. UNAVEM III will require aircraft capability for the Quick Reaction Force and the transport of personnel and essential medium and heavy cargo to areas inaccessible to fixed-wing aircraft or by road transport. Deployment of personnel in potentially hostile areas and comprehensive reconnaissance capability will require the use of military-type helicopters. A unit of seven medium-utility helicopters is to be provided by the Government of the Russian Federation.

77. The deployment of additional military observers and civilian police at the initial stage of the establishment of UNAVEM III requires the short-term services of two Dauphin SA-365C2 helicopters for the period 9 February to 31 March 1995 and one Bell 412 helicopter, for medical evacuation transport, for the period from 21 April to 20 May 1995.

78. Taking into account the vast territory of Angola, its heavy and extensive mine pollution and its war-ravaged infrastructure, the deployment of seven medium-utility military helicopters, commencing 29 May 1995 for the duration of the period under consideration, is considered essential to support the Quick Reaction Force, to undertake daytime and night-time reconnaissance patrols and to transport personnel and light to medium cargo in areas inaccessible to road

transport and fixed-wing aircraft. In addition, the military helicopters, which are specially equipped and whose crews are specially trained for rigorous missions, will be used for rapid medical evacuation of military and civilian personnel. It is projected that one helicopter will be based at Mission headquarters and in each of the six regional headquarters.

79. The cost estimate provides for the deployment of two Dauphin SA-365C2, one Bell 412 and seven medium-utility military helicopters for a total of 53.4 aircraft-months, as indicated below:

(a) Two Dauphin SA-365C2 helicopters (medium, commercial). Deployment dates: 9 February to 31 March 1995 (3.4 aircraft-months);

(b) One Bell 412 helicopter (commercial). Deployment dates: 21 April to 20 May 1995 (1.0 aircraft-month);

(c) Seven military helicopters (medium-utility, provided by the Government of the Russian Federation). Deployment dates: 29 May to 31 December 1995 (49.0 aircraft-months).

80. The detailed summary of requirements for helicopter operations, including hire/charter costs, fuel, painting and positioning, is provided in annex XII.

(i) Hire/charter costs 2 642 200

81. The cost estimate provides for the commercial hire of two Dauphin SA-365C2 helicopters for the period from 9 February to 31 March 1995, at a cost of $126,900 per aircraft-month, for a total of 3.4 aircraft-months ($431,500), one Bell 412 helicopter for the period from 21 April to 20 May 1995, at a cost of $30,200 per aircraft-month, for 1.0 aircraft-month ($30,200) and seven military helicopters for the period from 29 May to 31 December 1995, at an estimated cost of $44,500 per aircraft-month, for a total of 49.0 aircraft-months ($2,180,500). The short-term hire cost of the Bell 412 is inclusive of flight-hours, fuel and insurance. Base hire costs for the Dauphin SA-365C2 and military helicopters provide for 75 flight-hours and 50 flight-hours per aircraft-month, respectively. Excluding the military helicopters, insurance is included in the base hire cost of all helicopters.

(ii) Aviation fuel and lubricants 473 600

82. Provision is made for the cost of aviation fuel for two Dauphin SA-365C2 helicopters ($20,900) and seven military helicopters ($409,600), at a government-provided rate of $0.76 per gallon and in accordance with the deployment schedule and fuel usage rates set out in annex XII. Additional provision is made for lubricants at 10 per cent of total fuel cost ($43,100).

(iii) Positioning/de-positioning costs 950 000

83. The cost estimate provides for the positioning by air of the seven military helicopters to the Mission area at an estimated cost of $135,700 per helicopter.

(iv) Resupply flights ..... -

84. No provision is required under this heading.

(v) Painting and preparation 35 000

85. Provision is made for the painting of seven military helicopters at a cost of $5,000 per helicopter.

(vi) Liability insurance 14 000

86. Provision is made for additional war-risk insurance for the seven military helicopters at a cost of $2,000 per helicopter.

(b) Fixed-wing aircraft

87. Taking into account the aircraft resources available to UNAVEM II, as indicated in paragraph 75 above, the services of additional fixed-wing aircraft will be required for the full establishment of UNAVEM III. The expansion of Mission headquarters at Luanda and the establishment of six regional headquarters and logistics bases at Luanda and Lobito will require light, medium and heavy (transport- and tanker-type) aircraft for the transport of military and civilian personnel and the transport of essential medium to heavy cargo from the logistics bases to Mission headquarters, regional headquarters and team sites accessible to fixed-wing aircraft.

88. The proposed deployment and utilization of fixed-wing aircraft is presented below:

(a) Two Beechcraft B-200 aircraft (light, civilian-type). Deployment dates: 9 February to 31 December 1995. With a maximum seating capacity of 14, the aircraft will be used primarily for the transport of senior Mission personnel for official travel within and outside the Mission area. Whenever required, the aircraft will be used as a means of transport for medical and other emergency evacuation of Mission personnel and for the transport of a limited amount of essential and light cargo. Both aircraft will be based at Mission headquarters at Luanda;

(b) Three Beechcraft aircraft (high-tech surveillance). Deployment dates: 15 July to 31 December 1995. The aircraft are equipped with high-technology surveillance equipment and will be utilized to monitor cease-fire violations;

(c) Eight Casa C-212 aircraft (light for short take-off and landing, civilian-type). Deployment dates: three aircraft to be deployed from Mozambique for the period from 28 April to 27 June 1995; two aircraft for the period from 1 June to 31 December 1995; and three aircraft for the period from 15 June to 31 December 1995. With a maximum seating capacity of 25 persons, the aircraft will be used for the transport of military personnel and resupply of light cargo between 53 observer team sites and their respective regional headquarters. The five aircraft to be deployed for the periods from 1 and 15 June to 31 December 1995 will be based at regional headquarters at Uige

(northern), Huambo (central), Luena (eastern), Saurimo (north-eastern) and Menongue (south-eastern);

(d) Three Cessna 208 II aircraft (light utility, commercial). Deployment dates: 10 June to 31 December 1995. Owing to the poor state of the runways throughout the territory, these aircraft are required for take-off and landing in shorter airstrips;

(e) One Skyvan aircraft (commercial). Deployment dates: 23 April to 22 May 1995. The aircraft will be utilized for medical evacuation purposes.

(f) One Antonov AN-26 aircraft (medium, military-type). Deployment dates: 9 February to 31 December 1995. The aircraft will be used for the pressurized, short-haul transport of a larger number of personnel throughout the Mission area and medium cargo, such as motor vehicles and other medium-weight equipment, from Mission headquarters to and among the regional headquarters. The aircraft is also designated as the primary means of medical evacuation for the transport of medical personnel and up to 24 stretchers. The aircraft will be based at Mission headquarters at Luanda;

(g) Four Lockheed L-100-30 aircraft (three heavy transport and one heavy tanker, military-type). Deployment dates: one aircraft for the period from 9 to 28 February 1995, one aircraft for the period from 15 March to 31 August 1995, one aircraft for the period from 15 April to 31 December 1995 and one aircraft for the period from 1 June to 31 December 1995. The tanker-type aircraft will be based at the Catumbela airfield, about 10 kilometres from the logistics base at Lobito, for the transport and distribution of fuel from the logistics base to Mission headquarters and regional headquarters. The three transport-type aircraft will be used to deploy contingent personnel throughout the Mission area.

89. The detailed breakdown of costs of charter/hire, fuel, painting, positioning/de-positioning and war-risk insurance for fixed-wing aircraft is provided in annex XII.

(i) Hire/charter costs 19 148 400

90. Provision is made for the base hire cost of two Beechcraft B-200 aircraft for 21.4 aircraft-months ($1,284,000), three Beechcraft surveillance aircraft for 16.5 aircraft-months ($5,568,800), three Casa C-212 aircraft for 6.0 aircraft-months ($72,000), two Casa C-212 aircraft for 14.0 aircraft-months ($168,000), three Casa C-212 aircraft for 19.5 aircraft-months ($234,000), three Cessna 208 II aircraft for 20.1 aircraft-months ($241,200), one Skyvan for 1.0 aircraft-month ($20,000), one Antonov AN-26 aircraft for 10.7 aircraft-months ($481,500) and four Lockheed L-100-30 aircraft for 21.7 aircraft-months ($6,184,500). The base hire costs include flight-hours per aircraft-month, as follows: (a) 75 for the Beechcraft B-200 and the Beechcraft surveillance aircraft; (b) 50 for the Casa C-212 for the period 28 April to 27 June 1995; (c) 75 for the Casa C-212 for the periods from 1 and 15 June to 31 December 1995; (d) 75 for the Cessna 208 II; (e) 20 for the Skyvan; (f) 75 for the Antonov AN-26; and (g) 75 for one of the Lockheed L-100-30 aircraft and 90 for the other three.

91. The cost estimate also provides for the cost of additional hours per aircraft-month for all aircraft, as follows:

(a) Beechcraft B-200: 15 flight-hours at a cost of $450 per hour ($144,400);

(b) Beechcraft surveillance: 25 flight-hours at a cost of $1,250 per hour ($515,600);

(c) Casa C-212 (for the period from 28 April to 27 June 1995): 35 flight-hours at a cost of $650 per hour ($136,500);

(d) Casa C-212 (for the periods from 1 and 15 June to 31 December 1995): 50 flight-hours at a cost of $650 per hour ($544,400);

(e) Cessna 208 II: 25 flight-hours at a cost of $750 per hour ($376,900);

(f) Antonov AN-26: 25 flight-hours at a cost of $300 per hour ($80,200);

(g) Lockheed L-100-30 (for the period from 15 March to 31 August 1995): 25 flight-hours at a cost of $2,500 per hour ($343,800);

(h) Lockheed L-100-30 (for the period from 15 April to 31 December 1995): 50 flight-hours at a cost of $2,500 per hour ($1,062,500);

(i) Lockheed L-100-30 (for the period from 1 June to 31 December 1995): 110 flight-hours at a cost of $2,500 per hour ($1,690,100).

(ii) Aviation fuel and lubricants 2 574 700

92. Provision is made for the cost of aviation fuel for two Beechcraft B-200 ($131,700), three Beechcraft surveillance aircraft ($112,900), three Casa C-212 for the period from 28 April to 27 June 1995 ($58,100), five Casa C-212 for the periods from 1 and 15 June to 31 December 1995 ($381,900), three Cessna 208 II ($84,000), one Skyvan ($1,400), one Antonov AN-26 ($244,000), one Lockheed L-100-30 for the period from 9 to 28 February 1995 ($25,100), one Lockheed L-100-30 for the period from 15 March to 31 August 1995 ($302,900), one Lockheed L-100-30 for the period from 15 April to 31 December 1995 ($508,700) and one Lockheed L-100-30 for the period from 1 June to 31 December 1995 ($620,100). The cost estimate is based on a government-provided rate of $0.76 per gallon and in accordance with the total flight-hour requirements and estimated fuel usage for each type of aircraft, as indicated in annex XII.

93. The cost estimate also provides for the cost of lubricants at 10 per cent of total fuel cost ($103,900).

(iii) Positioning/de-positioning costs 343 800

94. Provision is made for the positioning cost of aircraft, as follows:

(a) Three Beechcraft surveillance aircraft at a cost of $25,000 per aircraft ($75,000);

(b) Three Casa C-212 for the period from 28 April to 27 June 1995 at a cost of $17,100 per aircraft, including de-positioning ($51,300);

(c) Five Casa C-212 for the periods from 1 and 15 June to 31 December 1995 at a cost of $20,000 per aircraft ($100,000);

(d) Three Cessna 208 II at a cost of $12,500 per aircraft ($37,500);

(e) One Lockheed L-100-30 for the period from 15 March to 31 August 1995, at a cost of $40,000 per aircraft, including de-positioning ($40,000);

(f) Two Lockheed L-100-30 for the periods from 15 April and 1 June to 31 December 1995, at a cost of $20,000 per aircraft ($40,000).

(iv) Painting/preparation 130 000

95. The cost estimate provides for the painting and preparation of three Beechcraft surveillance aircraft at a cost of $5,000 per aircraft ($15,000), five Casa C-212 for the periods from 1 and 15 June to 31 December 1995 at a cost of $5,000 per aircraft ($25,000), three Cessna 208 II at a cost of $5,000 per aircraft ($15,000) and three Lockheed L-100-30 at a cost of $25,000 per aircraft ($75,000).

(v) Liability insurance 1 922 000

96. Provision is made for the cost of war-risk insurance, as provided below:

(a) Two Beechcraft B-200 for 21.4 aircraft-months, at a cost of $10,000 per aircraft-month ($214,000);

(b) Three Beechcraft surveillance aircraft for 16.5 aircraft-months, at a cost of $10,000 per aircraft-month ($165,000);

(c) Three Casa C-212 for the period from 28 April to 27 June 1995 for 6.0 aircraft-months, at a cost of $10,000 per aircraft-month ($60,000);

(d) Five Casa C-212 for the periods from 1 and 15 June to 31 December 1995 for 33.5 aircraft-months, at a cost of $10,000 per aircraft-month ($335,000);

(e) Three Cessna 208 II for 20.1 aircraft-months, at a cost of $5,000 per aircraft-month ($201,000);

(f) One Antonov AN-26 for 10.7 aircraft-months, at a cost of $10,000 per aircraft-month ($107,000);

(g) Three Lockheed L-100-30 for a total of 21.0 aircraft-months, at a cost of $40,000 per aircraft-month ($840,000).

(c) Air crew subsistence allowance ..... -

97. No provision is required under this heading.

(d) Other air operations costs

(i) Air traffic control services and equipment 489 000

98. The cost estimate provides for the acquisition, including related freight charges, of six passive-reflective runway systems at a cost of $63,500 per system, including freight ($381,000), and six non-directional beacons at a cost of $18,000 per beacon, including freight ($108,000), for installation at airfields at each of the six regional headquarters.

(ii) Landing fees and ground handling ..... -

99. No provision is required under this heading.

(iii) Fuel storage containers 50 700

100. Provision is made for the purchase of four 10,000-gallon fuel bladders at a cost of $8,675 per bladder ($34,700) and one 20,000-gallon fuel bladder at a cost of $16,000 per bladder ($16,000), inclusive of freight costs.

7. Naval operations ..... -

101. No provision is required under this heading.

8. Communications

(a) Complementary communications

102. The communications requirements of UNAVEM III will be provided by various types of complementary systems. The prolonged duration of struggle and civil war in Angola has resulted in an unreliable, and in some cases non-existent, communications infrastructure.

103. With the deployment of more than 7,000 military and civilian personnel throughout the vast national territory, the Mission will require additional equipment to provide communications within the Mission area, among regional headquarters and observer team sites, and to New York and other points outside the Mission area. During the initial stage of the deployment of UNAVEM III, Inmarsat "A" and "C" terminals will be relied upon for voice and text transmission, respectively, within the Mission area. Inmarsat "M" terminals will be utilized for effective and reliable portable communications throughout the Mission area. An Intelsat Earth Station will be required to provide communications links to New York and other points outside the Mission area, while VSAT Earth Stations will provide communications links from the regional headquarters to their respective team sites and to Mission headquarters. Portable communications equipment will be heavily depended on for reliable communications between and among military and civilian personnel.

104. As at 8 February 1995, UNAVEM II had a total of 804 items of communications equipment. At full deployment, UNAVEM III will require a total establishment of 4,245 items of communications equipment. Taking into account equipment currently in the Mission area and 1,933 items of equipment to be transferred

from other peace-keeping operations, it is proposed that a balance of 1,508 items of equipment be purchased.

105. A detailed breakdown of requirements for communications equipment is provided in annex XIII. Annex XIV presents the projected distribution of communications equipment by type of equipment and geographical location.

(i) Communications equipment 5 626 200

106. Provision is made for the acquisition of communications equipment ($4,643,200) and related freight charges for new equipment and those transferred from other peace-keeping operations, estimated at 12 per cent of the original equipment cost ($983,000).

(ii) Spare parts and supplies 820 000

107. Provision is made for the cost of spare parts and supplies required for United Nations-owned equipment, estimated at 5 per cent of the value of new and transferred equipment ($400,000). The estimate also provides for requirements for contingent-owned equipment, at an average cost of $60,000 per month for 7.0 months ($420,000). The estimates are inclusive of freight charges.

(iii) Workshop and test equipment 550 100

108. Provision is made for the acquisition of seven communications analyzers at a cost of $13,000 per analyzer ($91,000), nine units of satellite test equipment at a cost of $40,000 per unit ($360,000) and locally purchased tools and other equipment ($45,000). The cost estimate also provides for related freight costs, excluding locally purchased items, at 12 per cent of equipment cost ($54,100).

(iv) Commercial communications 3 232 300

109. UNAVEM requirements for commercial communications will increase with the additional satellite equipment to be used in the Mission area. Provision is made for charges for the use of: (a) 9 Inmarsat "A" terminals at an estimated rate of $149,715 per month ($1,602,000); (b) 77 Inmarsat "C" terminals at an estimated rate of $102,610 per month ($1,097,900); and (c) 1 Inmarsat "M" terminal at an estimated rate of $3,885 per month ($41,600).

110. The cost estimate also provides for the lease of an Intelsat transponder for operating United Nations-owned satellite communications equipment, at a cost of $13,300 per month ($142,300); telephone, telex, facsimile charges and pouch services at an estimated cost of $10,000 per month ($107,000); and postage requirements of 6,900 contingent personnel at an average cost of $5 per person per month for 7.0 months ($241,500).

(b) Main trunking contract .....

111. No provision is required under this heading.

9. Other equipment

(a) Office furniture 254 000

112. The cost estimate provides for the purchase of additional basic office furniture, including desks, chairs and tables, for an additional 324 personnel at an estimated cost of $700 per person ($226,800) and related freight costs ($27,200).

(b) Office equipment 288 900

113. Provision is made for the purchase of additional office equipment ($257,900) and related freight charges at 12 per cent of total cost ($31,000). Annex XV provides the summary of requirements and proposed distribution of office equipment.

(c) Data-processing equipment 1 303 000

114. As at 8 February 1995, UNAVEM had 538 items of data-processing equipment. Taking this into account and the projected transfer of 519 items of equipment from other peace-keeping operations, a requirement for the purchase of an additional 465 items of equipment is proposed to reach a total establishment of 1,522 items of equipment. Annex XVI to the present report provides a summary of requirements for related equipment for the period under consideration.

115. Provision is made for the acquisition of additional data-processing equipment ($1,107,100) and related freight charges for new and transferred equipment, at 12 per cent of total equipment cost ($195,900).

(d) Generators 857 400

116. As at 8 February 1995, UNAVEM II had 56 generators deployed in the Mission area. Taking this into account and the projected transfer of 182 generators from other peace-keeping operations, it is proposed that an additional 25 generators be purchased to reach a proposed total establishment of 263 generators.

117. The cost estimate provides for the acquisition of additional generators ($562,000) and the related freight cost for new and transferred equipment, at 12 per cent of total equipment cost ($295,400). The detailed breakdown of requirements for generators and the proposed distribution by type of generator and geographical location are presented in annexes XVII and XVIII.

(e) Observation equipment 602 700

118. Provision is made for the purchase of 95 night-vision devices at a cost of $6,000 per unit ($570,000) and 109 daylight binoculars at a cost of $300 per unit ($32,700), inclusive of freight charges.

(f) Petrol tank and metering equipment 618 100

119. The cost estimate provides for the acquisition of petrol tanks and metering equipment, as indicated below:

(a) Ten 1,000-gallon tanks at a cost of $3,000 per tank ($30,000);

(b) Thirty 4,000-gallon tanks at a cost of $5,100 per tank ($153,000);

(c) Twenty-two 10,000-gallon tanks at a cost of $9,050 per tank ($199,100);

(d) Three 20,000-gallon tanks at a cost of $11,600 per tank ($34,800);

(e) Twenty-five fuel pumps at a cost of $5,400 per pump ($135,000).

120. The cost estimate also provides for related freight charges, at 12 per cent of total equipment cost ($66,200).

(g) Medical and dental equipment 275 000

121. Provision is made for the purchase of medical and dental equipment for a clinic at Mission headquarters and at each of the six regional headquarters ($150,000). Additional provision is made to supplement medical and dental equipment for the contingent-owned field hospital to be established at Luanda ($125,000).

(h) Accommodation equipment 218 100

122. The cost estimate provides for the purchase of accommodation equipment for an additional 727 military and civilian personnel, including beds, mattresses, wardrobes, sanitation equipment and common mess and dining facilities, at an average cost of $300 per set, inclusive of freight costs.

(i) Refrigeration equipment 2 352 000

123. Provision is made for the purchase of 36 container-type refrigeration units at a cost of $30,000 per unit ($1,080,000) and 60 walk-in refrigeration units at a cost of $17,000 per unit ($1,020,000). The cost estimate also provides for related freight charges at 12 per cent of total equipment cost ($252,000). Six container-type and 10 walk-in type refrigeration units are to be deployed at Mission headquarters and at each of the six regional headquarters.

(j) Miscellaneous equipment 1 115 200

124. Provision is made for the purchase of miscellaneous equipment, as indicated below:

(a) Six large septic tanks for Mission headquarters and the Luanda and Lobito logistics bases, at a cost of $25,000 per tank ($150,000);

(b) Fifty-three small septic tanks for the observer team sites, at a cost of $3,500 per tank ($185,500);

(c) Eighteen 1,000-gallon bladders for clean water, at a cost of $4,500 per bladder ($81,000);

(d) Eighteen 20,000-gallon bladders for potable water, at a cost of $18,000 per bladder ($324,000);

(e) Two thousand fire extinguishers at a cost of $75 per extinguisher ($150,000);

(f) Nine sets of safety (riot-control) equipment at a cost of $2,500 per set ($22,500);

(g) Seventeen fogging machines for insect and pest control, at a cost of $850 per machine ($14,400);

(h) Forty-five air-conditioners at a cost of $1,000 per air-conditioner ($45,000);

(i) Two hundred and thirty-three desk fans at a cost of $100 per fan ($23,300).

125. The cost estimate also provides for related freight costs at 12 per cent of total equipment cost ($119,500).

(k) Field defence equipment ..... -

126. No provision is required under this heading.

(l) Spare parts, repairs and maintenance 536 200

127. Provision is made for the purchase of spare parts, repair and maintenance for equipment not provided for elsewhere, including data-processing equipment and generators, at an average cost of $50,000 per month. The estimate is calculated at 10 per cent of the total cost of additional equipment.

(m) Water purification equipment 2 015 500

128. UNAVEM premises at Luanda are currently supplied with water under contractual arrangement. A logistic support service contract will be required to provide a variety of services to military and civilian personnel, including the provision and maintenance of water treatment and/or purification operations, for which UNAVEM is required to provide the related equipment. In addition to the projected transfer of water purification and related equipment from other peace-keeping operations, provision is made for the purchase of four reverse-osmosis water purification units at a cost of $415,000 per unit ($1,660,000). The estimate also provides for freight charges for new and transferred equipment, at 12 per cent of the total value of all equipment ($355,500).

10. Supplies and services

(a) Miscellaneous services

(i) Audit services 81 200

129. Provision is made to cover the cost of external audit for the Mission during the period under consideration.

(ii) Contractual services 20 030 500

130. Owing to the devastated infrastructure of Angola and the unavailability of local skilled labour for certain required services, a variety of services to support contingent personnel will have to be provided through commercial arrangements. At the initial stages of the deployment of UNAVEM III, logistic support services will be provided by the logistic battalion of the United Kingdom of Great Britain and Northern Ireland. Responsibility for logistic support services will be transferred to one or more private companies upon the awarding of the related contracts. A request for proposal is currently under way for a logistic support service contract, including the provision of services for management and administration, transportation, a water distribution system, construction and maintenance, communications and infrastructure support, fuel operations, equipment and maintenance support, general services, warehousing management, ground transportation services, airfield operations and aircraft ground maintenance. As the contract had not been finalized at the time the present report was prepared, the detailed breakdown of costs for each type of service is not available at this time.

131. Based on similar contracts previously established for other peace-keeping operations and taking into account the total number of military and civilian personnel of UNAVEM III, provision is made for the logistic support service contract at an estimated cost of $2,800,000 per month, with effect from 1 June ($19,600,000).

132. Additional provision is made for grooming and laundry services for 6,900 contingent personnel at a cost of $5 per person per month ($430,500).

(iii) Data-processing services ..... -

133. No provision is required under this heading.

(iv) Security services 1 331 000

134. The deployment of UNAVEM III calls for the expansion of Mission headquarters and the establishment of six regional headquarters and logistics bases at Luanda and Lobito. The services of locally contracted personnel will be required to provide security services for UNAVEM personnel and property at residential and office premises, logistics bases and six regional airfields throughout the Mission area.

135. Provision is made for the salaries of 236 locally recruited security personnel at a salary rate of $705 per person per month ($1,331,000). With

effect from 1 May 1995 and based on an 8-hour workshift per day per person and a requirement for 24-hour security service, personnel will be deployed as follows:

(a) Fifty-one personnel at Mission headquarters at Luanda, for 17 persons per workshift ($287,600);

(b) Fifteen personnel for five regional headquarters, excluding Uige (northern), for one person per workshift per regional headquarters ($84,600);

(c) Six personnel for the regional headquarter at Uige, for two persons per workshift ($33,900);

(d) Fifty personnel for the logistics bases at Vianna and Lobito, for eight persons per workshift per logistics base plus two reserve personnel ($282,000);

(e) Thirty-six personnel for six regional airfields, for two persons per workshift per airfield ($203,000);

(f) Seventy-eight personnel for 39 observer team sites, for two persons per team site ($439,900).

(v) Medical treatment and services 91 000

136. Provision is made for medical treatment and airlifting to hospitals outside the Mission area in cases beyond the capability of the Mission, at an estimated cost of $8,500 per month.

(vi) Claims and adjustments 53 500

137. Provision is made to satisfy miscellaneous claims and adjustments arising from the day-to-day operation of the Mission, except for third-party vehicle accident claims, which are covered under the vehicle insurance policy, at an estimated cost of $5,000 per month.

(vii) Official hospitality 16 000

138. The estimate provides for limited hospitality to government officials, local dignitaries and official delegations in the context of good will in the official interest of the Mission.

(viii) Miscellaneous other services 32 100

139. Provision is made under this heading for the cost of miscellaneous services, including bank charges, legal fees and postage fees of military personnel, at an estimated cost of $3,000 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies 288 900

140. Provision is made for requirements for stationery, data-processing supplies, general office supplies and local printing of forms, at an estimated cost of $27,000 per month.

(ii) Medical supplies 1 626 600

141. Provision is made for the purchase of medical and dental supplies and consumables for an average of 8,299 military and civilian personnel at the rate of $10 per person per month ($580,900) and for the cost of mefloquine malaria prophylactic tablets and hepatitis vaccines at the rate of $18 per person per month ($1,045,700).

(iii) Sanitation and cleaning materials 221 500

142. The cost estimate provides for the cost of cleaning materials and other sanitation supplies for 8,299 Mission personnel at an average cost of $20,700 per month.

(iv) Subscriptions 4 300

143. Provision is made for the cost of subscriptions to newspapers, periodicals, airline guides and technical guides at an average cost of $400 per month.

(v) Electrical supplies ..... -

144. No provision is required under this heading.

(vi) Ballistic protective blankets for vehicles ..... -

145. No provision is required under this heading.

(vii) Uniform items, flags and decals 389 800

146. The cost estimate provides for the purchase of standard issues of field caps, shoulder patches, emblems and medal sets for 6,900 contingent personnel, 350 military observers and 260 civilian police observers at an estimated cost of $35 per set ($262,800), 50 Field Service uniforms at an estimated cost of $200 per uniform ($10,000), 300 fragmentation jackets at an estimated cost of $330 per jacket ($99,000) and various sizes of United Nations flags and decals for premises and vehicles ($18,000).

(viii) Field defence stores 655 000

147. In order to protect UNAVEM positions against small arms and mortar fire, provision is made for the purchase of concertina wire ($175,000), barbed wire ($50,000), corrugated iron ($70,000), sandbags ($90,000), timber ($130,000), steel pickets ($80,000) and other miscellaneous field defence items ($60,000).

(ix) Operational maps 50 000

148. Provision is made for the purchase of 100 sets of operational maps at an estimated cost of $500 per set.

(x) Quartermaster and general stores 483 000

149. The cost estimate provides for the purchase of household items for 6,900 contingent personnel, plus paper products, photographic supplies, garbage bags and water and fuel cans at an estimated cost of $10 per person per month.

11. Election-related supplies and services ..... -

150. No provision is required under this heading.

12. Public information programmes

151. The establishment of a comprehensive and coordinated information capability in UNAVEM III will be essential in achieving the goals of the peace process, particularly national reconciliation. The section of the Lusaka Protocol on national reconciliation attaches special importance to the need to promote a climate of confidence through the mass media. In this connection, the Government of Angola and UNITA have requested the United Nations to monitor and verify compliance with the cessation of all hostile propaganda.

152. It will be recalled that in the post-Bicesse period, serious misconceptions about the mandate of UNAVEM II and the respective responsibilities of the Government and UNITA in the peace process were pervasive among the Angolan population.

153. Lessons learned in the post-Bicesse period and from other recent peace-keeping operations underscore the need for an effective information capability. Towards this end, it is proposed that a public information section be established within UNAVEM which would be responsible for the dissemination, through various forms of media and as widely as possible, of information about the goals of the peace process, the obligations of the concerned parties and the role played and activities carried out by the United Nations.

154. The public information programme will inform the Angolan population about the peace process through: (a) a conventional public information programme; and (b) the establishment and operation of a radio station.

155. The conventional public information programme will require the production of high quality public relations materials, including pamphlets and brochures, video presentations and still photography products, depicting the role of the United Nations in Angola. The production unit of the UNAVEM Information Section will supervise the production of a monthly 20-minute television magazine programme for broadcast on Televisão Popular de Angola. Local crews would be hired to collect film footage from various parts of the country. A monthly studio discussion programme will also be produced under the auspices of UNAVEM. A set of two video spots will be produced and broadcast during prime time throughout the first phase of UNAVEM III, with a second set being produced for

the second phase of the Mission. In addition, extensive use will be made of community viewing videos in areas outside the signal range of the Angolan television station, Televisão Popular de Angola, especially in locations where teams of UNAVEM military and police observers interact with Government and UNITA forces and the civilian population. Videotape copies of UNAVEM television programmes, spots and other United Nations materials will be screened as often as possible, and, as a cost-saving measure, the tapes will be produced only in a number sufficient to allow their rotation among the observer sites on a regular basis.

156. The core activity of UNAVEM Radio will be the production of programmes for four hours of broadcasting per day in Portuguese and local dialects. The material will be based on information provided by the Special Representative of the Secretary-General, including the explanation of the responsibilities of the United Nations, the Government of Angola and UNITA in the implementation of the Lusaka Protocol. The news magazine will also include materials collected from the six regional headquarters, as well as coverage of the various activities of United Nations specialized agencies, such as UNICEF and the World Food Programme, and non-governmental organizations.

(a) Equipment 1 538 900

157. For the conventional public information programme, provision is made for the purchase, including freight costs, of regular public information equipment, including fifteen videocassette recorders, fifteen 27-inch colour monitors, three personal computers, one laptop computer, one 25-inch colour television, three short-wave radio receivers with recorder, two transcribers, five cassette recorders with external microphones, one colour photocopier with three-colour capability, five hundred blank 60-minute audiocassettes, one hundred blank 120-minute VHS videocassettes, five hundred cartons of paper, one electric typewriter, desktop publishing software and three-line international telephone capability ($412,000).

158. For the establishment of the UNAVEM radio station at Mission headquarters with transmission capability via satellite to each of the nine major population centres for a coverage of 85 per cent of the population, provision is made for the purchase, including freight costs, of related equipment ($1,126,900), as provided in detail below:

(a) Ten 4-kilowatt transmitters at a cost of $40,000 per transmitter ($400,000);

(b) Five International Organization for Standardization (ISO) containers, consisting of two double containers for broadcasting and production and one container with three editing suites, including furniture and related equipment at $81,580 per container ($407,900);

(c) Satellite system ($72,000);

(d) Antennas, transmission lines, power supplies, test equipment, field equipment, studio start-up equipment and spare parts ($247,000).

(b) Materials and supplies 85 600

159. The cost estimate provides for audio and videotapes, photographic films, paper and other miscellaneous supplies for the conventional Department of Public Information programme, at an estimated cost of $4,500 per month ($48,100), and for the radio station, at an estimated cost of $5,000 per month ($37,500).

(c) Contractual services ..... -

160. No provision is required under this heading.

(d) Department of Public Information production costs 186 500

161. Provision is made for the cost of production services and related costs for the conventional Department of Public Information programme, at an estimated cost of $6,900 per month for 10.7 months ($73,800), and for the technical maintenance and production costs of the radio station, estimated at 10 per cent of total equipment cost, for an average cost of $15,025 per month for 7.5 months ($112,700).

13. Training programmes 43 700

162. Based on past experiences in peace-keeping operations, and taking into account the background against which military and civilian personnel are deployed to peace-keeping operations, it is considered essential that military and civilian personnel be provided with an orientation course to: (a) better acquaint military and civilian personnel with the mandate of the Mission and their respective roles in the fulfilment of the mandate; and (b) improve communication and coordination of work between the military and civilian components of the Mission.

163. Provision is made for the round-trip travel and related costs for 10 training officers from New York for a six-day stay at Luanda. The cost estimate is based on an average round-trip airfare of $2,900 per person, daily subsistence allowance at Luanda of $145 per person per day, travel subsistence allowance for stopovers at $100 per person per stopover and terminal expenses of $200 per person.

14. Mine-clearance programmes

164. As a result of numerous years of struggle and civil war, Angola is estimated to be one of the most heavily mine-polluted countries in the world. It is estimated that at least 10 million land-mines and pieces of unexploded ordnance have been deposited throughout the country during three decades of conflict. Under the Unit for Coordination of Humanitarian Assistance, the Central Mine Action Office, in cooperation with UNAVEM, is developing a comprehensive mine action plan, including the following essential elements: a countrywide mine survey, followed by mine clearance in priority areas; a mine-awareness campaign targeting displaced persons and refugees in particular; and the creation of a national institution capable of managing mine-related issues after the completion of the mandate of the Mission.

165. To address various operational needs in de-mining and to lay the foundation for a national de-mining capacity in Angola, UNAVEM III would provide for a de-mining school to be established by the Central Mine Action Office, 56 military specialists in de-mining, essential training facilities, equipment and services, including medical assistance. It is envisaged that a total of 1,080 Angolan students would be trained, in groups of 60 to 120, by the end of the initial 12-month period after the establishment of the de-mining school.

166. The cost estimate under this heading provides for the acquisition of mine-clearance equipment and miscellaneous equipment, including a limited number of vehicles and communications equipment, a dog-verification contract, wages for local instructors and other miscellaneous supplies.

(a) Acquisition of equipment

(i) Mine-clearance equipment 2 476 300

167. Provision is made for the acquisition of equipment as follows: (a) 780 mine detectors at $2,200 per detector ($1,716,000); (b) 990 safety helmets at $200 per helmet ($198,000); and (c) 990 fragmentation jackets at $300 per jacket ($297,000). The cost estimate also provides for related freight charges, estimated at 12 per cent of equipment cost ($265,300).

(ii) Miscellaneous equipment 5 670 100

168. The cost estimate provides for the purchase of miscellaneous equipment in direct support of activities of the de-mining school, as indicated below:

(a) One hundred and thirty-three 4x4 jeeps for a four-man team per jeep, at a cost of $20,500 per jeep ($2,726,500);

(b) Four light (pick-up) trucks at a cost of $11,200 per truck ($44,800);

(c) Twenty-four locally purchased ambulances at a cost of $25,000 per ambulance ($600,000);

(d) Thirty-seven medium trucks at a cost of $40,000 per truck ($1,480,000);

(e) Sixty-six HF portable radios at a cost of $1,700 per radio ($112,200);

(f) Sixty-six VHF aviation-frequency, air-ground portable radios at a cost of $750 per radio ($49,500).

169. Additional provision is made for related freight costs, estimated at 12 per cent of the cost of communications equipment ($19,400), and 15 per cent of the cost of transportation equipment, excluding locally purchased vehicles ($637,700).

(b) Supplies, services and operating costs

(i) Wages and food supplement 824 400

170. The cost estimate provides for the salaries of locally-recruited staff for the de-mining school, as follows:

(a) Twenty-four de-mining instructors and supervisors, to be hired in stages, at a rate of $250 per person per month ($6,000);

(b) Six interpreters/translators, to be hired in stages, at a rate of $600 per person per month ($27,600);

(c) Thirty-six medical orderlies, to be hired in stages, at a rate of $600 per person per month ($106,800);

(d) One thousand and eighty de-mining students, to be trained in groups of one hundred and twenty, at a support cost of $150 per person per month ($684,000).

(ii) Miscellaneous services 6 970 000

171. To enable and facilitate the movement of personnel and equipment throughout the country, the services of a commercial mine-clearance company will be required to clear mines from approximately 5,880 kilometres of roads which are considered the main supply routes between and among Luanda and the major regional areas. Based on recent experiences in other peace-keeping operations, a requirement for dog-verification is considered essential in reducing the risk of injury or death to humans in mine-clearance operations. The request for proposal for this contract is currently under review. Depending on the contractor awarded with the contract, it is proposed that five teams, equipped with 15 to 30 dogs and other equipment, be deployed in Angola, for mine verification activities to cover three months of operations.

172. Provision is made for the services of a commercial company for the clearance of mines in approximately 5,880 kilometres of roads throughout Angola ($5,800,000). In addition, and pending the final awarding of the contract, provision is made for a dog-verification contract at an estimated cost of $250,000 per month for a period of three months. The monthly cost estimate is based on similar contracts previously awarded for other peace-keeping operations ($750,000).

173. The estimate also provides for miscellaneous services, as follows:

(a) Rental of earth-moving and loading equipment to access mined areas or clear areas after a clearance operation, at a cost of $20,000 per month for 7.0 months ($140,000);

(b) Vehicle modification and repair services at a cost of $20,000 per month for 7.0 months ($140,000);

(c) Miscellaneous services, including vehicle maintenance, laundry and water delivery through contractual arrangement, at a cost of $20,000 per month for 7.0 months ($140,000).

(iii) Field defence stores ..... -

174. No provision is required under this heading.

(iv) Miscellaneous supplies 1 149 000

175. The cost estimate provides for the acquisition of miscellaneous supplies, as indicated below:

(a) Nine hundred and ninety tool kits for students of the de-mining school at a cost of $100 per tool kit ($99,000);

(b) Supplies for mine destruction, including plastic explosives, detonating cords and detonators, at an average cost of $20,000 per month for 7.5 months ($150,000);

(c) Supplies for marking hazardous areas, including pickets, wire, stakes, mine signs and painting equipment, at an average cost of $35,000 per month for 7.5 months ($262,500);

(d) Mine-detection supplies, including high-performance batteries, hand tools and other related supplies, at an average cost of $5,000 per month for 7.5 months ($37,500);

(e) Mobile operation supplies, including basic construction materials, electrical and plumbing supplies and secure storage facilities for explosives and detonators, at an average cost of $30,000 per month for 7.5 months ($225,000);

(f) Supplies of cooking fuel and laundry and sanitation supplies for up to 800 persons, at an average cost of $10,000 per month for 7.5 months ($75,000);

(g) General stores, including cooking and lighting equipment, tentage, generators, refrigeration equipment, accommodation equipment and uniforms, at an average cost of $20,000 per month for 7.5 months ($150,000);

(h) Emergency stores, including small and expendable items such as equipment spares, to be purchased locally at an average cost of $20,000 per month for 7.5 months ($150,000).

15. Assistance for disarmament and demobilization

176. Under the Unit for Coordination of Humanitarian Assistance, the Demobilization and Reintegration Office will be established to assist in the management of the quartering/assembly areas, demobilization and subsequent social reintegration of UNITA forces.

177. The mandate of UNAVEM III calls for the verification and monitoring of the withdrawal, quartering and demobilization of UNITA forces, its number currently estimated at 50,000, in 14 quartering or assembly areas throughout the country, as well as the supervision of the collection and storage of UNITA armaments. It is envisaged that the quartering of the UNITA forces will be fully completed during 1995.

178. The cost estimate provides for the acquisition of accommodation equipment for the demobilized soldiers and weapons storage and generators for reliable power supply. Provision is also made for rations for feeding the demobilized troops, clothing, transportation and other miscellaneous supplies.

(a) Rehabilitation/reintegration assistance to demobilized military forces 11 906 200

179. Taking into account the transfer to UNAVEM of 100 twelve-man tents from other peace-keeping operations, provision is made for the acquisition, including freight costs, of accommodation facilities for an estimated 50,000 UNITA forces and civilian humanitarian personnel in 14 quartering areas, as indicated below:

(a) Twelve thousand two hundred 4-man tents at a cost of $400 per tent ($4,880,000);

(b) Ablution units for 50,000 persons at an estimated cost of $20 per person ($1,000,000);

(c) Fourteen field kitchens, at one kitchen per quartering area, at an estimated cost of $50,000 per kitchen ($700,000);

(d) Fourteen water tanks and distribution systems, at one system per quartering area, at an estimated cost of $100,000 per system ($1,400,000);

(e) Fourteen prefabricated warehouses for the storage of rations and other consumable items, at one warehouse per quartering area, at an estimated cost of $30,000 per warehouse ($420,000);

(f) Fourteen warehouses for weapons storage, at one warehouse per quartering area, at an estimated cost of $10,000 per warehouse ($140,000);

(g) Fourteen prefabricated accommodation units for United Nations humanitarian staff, at one unit per quartering area, at an estimated cost of $20,000 per unit ($280,000).

180. To ensure the regular supply of electric power for 14 quartering areas, it is proposed that one 450-KVA and four 50-KVA generators be installed in each quartering area. Therefore, additional provision is made for the acquisition of fourteen 450-KVA generators at a cost of $50,000 per generator ($700,000), fifty-six 50-KVA generators at a cost of $10,000 per generator ($560,000) and related freight costs at 12 per cent of total equipment cost ($151,200). Provision is also made for fuel requirements of all generators at an estimated cost of $15,000 per month ($90,000).

181. The cost estimate also includes the cost of related supplies, as provided below:

(a) Fifty thousand registration cards at a cost of $2.50 per card ($125,000);

(b) Fifty thousand identification cards at a cost of $6 per card ($300,000);

(c) Fifty thousand demobilization guides at a cost of $2.50 per guide ($125,000);

(d) Recreational supplies at an estimated cost of $5,000 per month per quartering area, taking into account a gradual decrease during the period of the number of quartering areas ($285,000);

(e) Clothes for 50,000 demobilized soldiers at an estimated cost of $15 per set of clothing per soldier ($750,000).

(b) Provision of food, including transportation and distribution

(i) Rations 18 315 000

182. Provision is made for the cost of rations for an estimated 50,000 soldiers at a cost of $3 per person per day, in accordance with a phased quartering schedule over a period of six months ($15,165,000). The cost estimate also provides for a 30-day contingency stock of rations for 35,000 soldiers ($3,150,000).

(ii) Transportation 750 000

183. The cost estimate provides for transporting an estimated 50,000 demobilized soldiers to and from the quartering areas at a rate of $7.50 per person one-way, or $15 per person round-trip, and in accordance with a phased quartering schedule.

16. Air and surface freight

(a) Transport of contingent-owned equipment 6 745 000

184. Provision is made for the transport of contingent-owned equipment from various points of origin to the Mission area, as indicated below:

(a) A naval unit of three patrol boats ($224,000);

(b) Engineering squadrons ($1,084,000);

(c) Signals unit ($336,000);

(d) Field hospital ($280,000);

(e) Logistics battalions ($896,000);

(f) Advance dressing units ($560,000);

(g) Infantry battalions ($3,365,000).

185. The cost estimate excludes the positioning cost of seven contingent-owned military helicopters, which has been provided for separately under the budget item for air operations.

(b) Military airlifts ..... -

186. No provision is required under this heading.

(c) Commercial freight and cartage 184 000

187. Provision is made for the cost of commercial freight and cartage charges, at an estimated cost of $17,200 per month, for miscellaneous supplies not provided for elsewhere.

17. Integrated Management Information System 106 000

188. The cost estimate provides for a proportional share of the financing of the Integrated Management Information System (IMIS) for the biennium 1994-1995.

18. Support account for peace-keeping operations 2 599 000

189. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the Mission area.

19. Staff assessment 5 187 100

190. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (5 187 100)

191. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNAVEM budget.

ANNEX III

United Nations Angola Verification Mission

Current and proposed staffing table of military and civilian personnel

Category and grade/level	Number of personnel		
	Current staffing (as at 8 February 1995) (1)	Increase (decrease) (2)	Proposed staffing (3)
1. Military personnel			
Contingent personnel			
Support (logistic)	-	1 745	1 745
Infantry	-	5 155	5 155
Subtotal	-	6 900	6 900
Military observers	216	134	350
Military medical personnel	11	(11)	-
Civilian police observers	119	141	260
2. Civilian personnel			
International staff			
Professional and above			
USG	1	-	1
ASG	1	1	2
D-2	-	1	1
D-1	1	3	4
P-5	2	19	21
P-4	6	21	27
P-3	5	67	72
P-1/P-2	5	10	15
Subtotal	21	122	143
Field Service			
Principal level	2	(2)	-
Other levels	26	66	92
Subtotal	28	64	92
General Service			
Principal level	-	5	5
Other levels	39	81	120
Subtotal	39	86	125
Security Service	-	5	5
Subtotal, international	88	277	365
Locally recruited staff	98	251	349
Total, international and local	186	528	714
United Nations Volunteers	-	75	75
Total, civilian personnel	186	603	789

ANNEX IV

United Nations Angola Verification Mission

Deployment schedule of military and civilian personnel for the period from 9 February to 31 December 1995

		Projected deployment date										
		On board as at 8 February 1995	15 February 1995	15 March 1995	15 April 1995	15 May 1995	15 June 1995	15 July 1995	15 August 1995	15 September 1995	Subtotal	Total 15 September to 31 December 1995
1	Military personnel											
	Contingent personnel											
	Support (logistic) personnel a/	-	-	-	-	645	564	536	-	-	1 745	1 745
	Infantry personnel	-	-	-	6	9	995	945	1 600	1 600	5 155	5 155
	Subtotal	-	-	-	6	654	1 559	1 481	1 600	1 600	6 900	6 900
	Military observers	216	-	92	25	5	12	-	-	-	134	350
	Military medical personnel	11	-	-	-	-	-	-	-	(11)	(11)	-
	Civilian police observers	119	-	59	4	17	41	-	-	-	141	260
2	Civilian personnel											
	International civilian staff											
	Professional and above											
	USG	1	-	-	-	-	-	-	-	-	-	1
	ASG	1	-	1	-	-	-	-	-	-	1	2
	D-2	-	-	-	1	-	-	-	-	-	1	1
	D-1	1	1	1	1	-	-	-	-	-	3	4
	P-5	2	6	1	1	1	1	1	-	-	19	21
	P-4	6	4	5	2	6	2	2	-	-	21	27
	P-3	5	9	1	-	11	11	9	17	7	67	72
	P-2/P-1	5	1	1	2	1	-	1	-	-	10	15
	Subtotal	21	21	16	7	21	16	17	17	7	122	143
	Field Service											
	Principal level	2	-	-	-	-	(2)	-	-	-	(2)	-
	Other levels	26	24	11	5	4	11	9	2	-	66	92
	Subtotal	28	24	11	5	4	9	9	2	-	64	92

	On board as at 8 February 1995	Projected deployment date									
		15 February 1995	15 March 1995	15 April 1995	15 May 1995	15 June 1995	15 July 1995	15 August 1995	15 September 1995	Subtotal	Total 15 September to 31 December 1995
General Service											
Principal level	-	5	-	-	-	-	-	-	-	5	5
Other levels	39	8	3	8	5	8	15	28	6	81	120
Subtotal	39	13	3	8	5	8	15	28	6	86	125
Security Service	-	5	-	-	-	-	-	-	-	5	5
Subtotal, international	88	63	30	20	30	33	41	47	13	277	365
Locally recruited staff	98	49	40	53	50	20	20	10	9	251	349
Total, international and local	186	112	70	73	80	53	61	57	22	528	714
United Nations Volunteers (UNV)	-	-	-	20	20	28	7	-	-	75	75
Total, civilian personnel	186	112	70	93	100	81	68	57	22	603	789

a/ Includes 45 personnel to be repatriated by 15 September 1995.

ANNEX V

United Nations Angola Verification Mission

Proposed distribution of civilian staff by office and category/level

	Professional and above									Field Service		General Service							
Division/Office	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Sub-total	Principal level	Other levels	Principal level	Other levels	Security Service	Sub-total	Total international staff	Local staff	United Nations Volunteers	Grand total
Office of the Special Representative of the Secretary-General																			
Special Representative of the Secretary-General	1								1			1	1		2	3	1		4
Deputy Special Representative of the Secretary-General		1							1				1		1	2	1		3
Executive Director			1						1				1		1	2	1		3
Senior Political Adviser				1		2			3				1		1	4	1		5
Special Assistant to the Special Representative of the Secretary-General					1				1				2		2	3	2		5
Special Assistant to the Deputy Special Representative of the Secretary-General					1				1				2		2	3	2		5
Legal Advisers					1	1	1		3				2		2	5	3		8
Public Information Section																			
Spokesperson/Information					1		1	2	4				3		3	7	3		10
Radio Unit						1	9	5	15				3		3	18	8		26
Joint Commission							1	1	2				2		2	4	3		7
Resident Auditor						1			1				1		1	2			2
Subtotal	1	1	1	1	4	5	12	8	33	-	-	1	19	-	20	53	25	-	78
Office of the Force Commander																			
Force Commander and Chief Military Officer		1							1				1		1	2	2		4
Chief Superintendent of Police					1				1				3		3	4	2		6
Military/Police Staff Officers									-				5		5	5			5
Contingent support									-						-	-	7		7
Subtotal	-	1	-	-	1	-	-	-	2	-	-	-	9	-	9	11	11	-	22

Division/Office	Professional and above									Field Service		General Service							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Sub-total	Principal level	Other levels	Principal level	Other levels	Security Service	Sub-total	Total international staff	Local staff	United Nations Volunteers	Grand total
Unit for the Coordination of Humanitarian Assistance																			
Office of the Director					1		3		4						-	4			4
Demobilization and Reintegration Office						3	3	3	9		?				3	12	8	8	28
Central Mine Action Office						1	2	1	4						-	4			4
Subtotal	-	-	-	-	1	4	8	4	17	-	3	-	-	-	3	20	8	8	36
Political Affairs Division																			
Office of the Chief				1					1				1		1	2	2		4
Political Affairs Officers (Headquarters)					1	1			2				1		1	3	2		5
Human Rights Unit					1	1		1	3				2		2	5	3		8
Subtotal	-	-	-	1	2	2	-	1	6	-	-	-	4	-	4	10	7	-	17
Electoral Division																			
Office of the Chief				1					1				1		1	2	1		3
Electoral Officers					1	2	1		4				3		3	7	2		9
Subtotal	-	-	-	1	1	2	1	-	5	-	-	-	4	-	4	9	3	-	12
Division of Administration and Management																			
Chief Administrative Officer				1					1			1			1	2	1		3
Deputy Chief Administrative Officer					1				1				1		1	2			2
Senior Administrative Officer						1			1				1		1	2	1		3
Management Review Officer						1			1				1		1	2			2
Outstation Coordinators						1			1		2		2		4	5	5		10
Budget Management Unit						1			1		1		1		2	3	2		5
Translators/Interpreters							4		4				2		2	6	3		9
Security Service						1			1				1	5	6	7	5		12
Subtotal	-	-	-	1	1	5	4	-	11	-	3	1	9	5	18	29	17	-	46

Division/Office	Professional and above									Field Service		General Service							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Sub-total	Principal level	Other levels	Principal level	Other levels	Security Service	Sub-total	Total international staff	Local staff	United Nations Volunteers	Grand total
Personnel Section																			
Chief of Section					1				1				1		1	2			2
International Staff Administration						1			1				2		2	3	2		5
Local Staff Administration						1			1				2		2	3	2		5
Subtotal	-	-	-	-	1	2	-	-	3	-	-	-	5	-	5	8	4	-	12
Finance Section																			
Chief of Section					1				1				1		1	2			2
Accounts Unit							1		1		1		1		2	3	2		5
Cashier									-			1	1		2	2	2		4
Payments/Payroll							1		1		1		3		4	5	2		7
Subtotal	-	-	-	-	1	-	2	-	3	-	2	1	6	-	9	12	6	-	18
General Services Section																			
Chief of Section					1				1				1		1	2			2
Registry, Pouch and Mail									-			1	2		3	3	4		7
Property and Inventory Control							1		1		2		4		6	7	5		12
Receiving and Inspection							1		1		2		3		5	6	3		9
Claims Review/Property Survey Board							1		1		2		2		4	5	2		7
Supply									-		1		2		3	3	2		5
Reproduction									-				1		1	1	2		3
Archives									-				1		1	1	2		3
Subtotal	-	-	-	-	1	-	3	-	4	-	7	1	16	-	24	28	20	-	48
Procurement Section																			
Chief of Section					1				1				1		1	2	1		3
Contracts and Claims Unit						1	1		2				1		1	3	3		6
Purchasing/Processing Unit						1	1		2		2				2	4	6		10
Windhoek Office									-		1				1	1	1		2
Johannesburg Office							1		1				1		1	2	2		4
Subtotal	-	-	-	-	1	2	3	-	6	-	3	-	3	-	6	12	13	-	25

Division/Office	Professional and above									Field Service		General Service							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Sub-total	Principal level	Other levels	Principal level	Other levels	Security Service	Sub-total	Total international staff	Local staff	United Nations Volunteers	Grand total
Integrated Support Services					1				1				1		1	2	1		3
Management Information Systems Section																			
Chief of Section							1		1				1		1	2			2
Systems Installation/ Operation									-			1	2		3	3	2		5
Systems Training/Support								1	1				2		2	3			3
Subtotal	-	-	-	-	-	-	1	1	2	-	-	1	5	-	6	8	2	-	10
Transport Section																			
Chief of Section						1			1				1		1	2	1		3
Vehicle Workshop/ Maintenance									-		2				2	2	4		6
Vehicle Inventory									-		1				1	1	6		7
Dispatch									-		1				1	1	6		7
Parts Supply/Stores									-		1				1	1	6		7
Drivers									-						-	-	5		5
Subtotal	-	-	-	-	-	1	-	-	1	-	5	-	1	-	6	7	28	-	35
Communications Section																			
Chief of Section						1			1				1		1	2			2
Radio Operation									-		1		2		3	3	4		7
Radio Workshop									-		5				5	5	7		12
Power Unit									-		2				2	2	5		7
Radio Stores									-		1				1	1	4		5
Electrical Unit									-		4				4	4	5		9
Subtotal	-	-	-	-	-	1	-	-	1	-	13	-	3	-	16	17	25	-	42
Logistics Section																			
Chief of Section						1			1				1		1	2			2
Logistics Control Centre							1		1		2				2	3	2		5
Supplies								1	1		1				1	2	2		4
Contract Management							1		1		1				1	2	2		4
Subtotal	-	-	-	-	-	1	2	1	4	-	4	-	1	-	5	9	6	-	15

Division/Office	Professional and above									Field Service		General Service							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Sub-total	Principal level	Other levels	Principal level	Other levels	Security Service	Sub-total	Total international staff	Local staff	United Nations Volunteers	Grand total
Movement Control Section																			
Chief of Section	-					1			1				1		1	2			2
Air Operations							1		1				2		2	3	2		5
Aviation Safety Specialist							1		1				1		1	2			2
Movement Control Centre							1		1		1		5		6	7	2		9
Travel and Traffic							1		1		1		3		4	5	2		7
Subtotal	-	-	-	-	-	1	4	-	5	-	2	-	12	-	14	19	6	-	25
Engineering and Buildings Management																			
Chief of Section						1			1				1		1	2	1	2	5
Engineering Operations							3		3		1		1		2	5	3	2	10
Building Management							1		1		3		1		4	5	14	1	20
Engineering Support Unit							2		2		4		1		5	7	11	2	20
Subtotal	-	-	-	-	-	1	6	-	7	-	8	-	4	-	12	19	29	7	55
Subtotal, Administration and Management	-	-	-	1	6	14	25	2	48	-	47	4	66	5	122	170	157	7	334
Regional Offices																			
Northern (Uige)																			
Office of the Force Commander									-						-	-	6		6
Unit for the Coordination of Humanitarian Assistance							5		5						-	5	5	7	17
Political Affairs					1				1				1		1	2	1		3
Administration									-		1		1		2	2	3		5
Finance									-				1		1	1			1
Procurement									-		1				1	1			1
Transport									-		1				1	1	4		5
Communications									-		4				4	4	4		8
Camp Coordinators									-						-	-		2	2
Civil Engineer									-						-	-		1	1
Subtotal	-	-	-	-	1	-	5	-	6	-	7	-	3	-	10	16	23	10	49

Division/Office	Professional and above									Field Service		General Service							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Sub-total	Principal level	Other levels	Principal level	Other levels	Security Service	Sub-total	Total international staff	Local staff	United Nations Volunteers	Grand total
Central (Huambo)																			
Office of the Force Commander			-						-						-	-	6		6
Unit for the Coordination of Humanitarian Assistance							5		5						-	5	5	7	17
Political Affairs					1				1				1		1	2	1		3
Administration									-		1		1		2	2	3		5
Finance									-				1		1	1			1
Procurement									-		1				1	1			1
Transport									-		1				1	1	4		5
Communications									-		4				4	4	4		8
Camp Coordinators									-						-	-		2	2
Civil Engineer									-						-	-		1	1
Subtotal	-	-	-	-	1	-	5	-	6	-	7	-	3	-	10	16	23	10	49
Southern (Lubango)																			
Office of the Force Commander									-						-	-	6		6
Unit for the Coordination of Humanitarian Assistance							4		4						-	4	5	7	16
Political Affairs					1				1				1		1	2	1		3
Administration									-		1		1		2	2	3		5
Finance									-				1		1	1			1
Procurement									-		1				1	1			1
Transport									-		1				1	1	4		5
Communications									-		4				4	4	4		8
Camp Coordinators									-						-	-		2	2
Civil Engineer									-						-	-		1	1
Subtotal	-	-	-	-	1	-	4	-	5	-	7	-	3	-	10	15	23	10	48

Division/Office	Professional and above									Field Service		General Service							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Sub-total	Principal level	Other levels	Principal level	Other levels	Security Service	Sub-total	Total international staff	Local staff	United Nations Volunteers	Grand total
North-eastern (Saurimo)																			
Office of the Force Commander									-						-	-	6		6
Unit for the Coordination of Humanitarian Assistance							4		4						-	4	5	7	16
Political Affairs					1				1				1		1	2	1		3
Administration									-		1		1		2	2	3		5
Finance									-				1		1	1			1
Procurement									-		1				1	1			1
Transport									-		1				1	1	4		5
Communications									-		4				4	4	4		8
Camp Coordinators									-						-	-		2	2
Civil Engineer									-						-	-		1	1
Subtotal	-	-	-	-	1	-	4	-	5	-	7	-	3	-	10	15	23	10	48
Eastern (Luena)																			
Office of the Force Commander									-						-	-	6		6
Unit for the Coordination of Humanitarian Assistance							4		4						-	4	5	7	16
Political Affairs					1				1				1		1	2	1		3
Administration									-		1		1		2	2	3		5
Finance									-						1	1			1
Procurement									-		1				1	1			1
Transport									-		1				1	1	4		5
Communications									-		4				4	4	4		8
Camp Coordinators									-						-	-		2	2
Civil Engineer									-						-	-		1	1
Subtotal	-	-	-	-	1	-	4	-	5	-	7	-	3	-	10	15	23	10	48

Division/Office	Professional and above									Field Service		General Service							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Sub-total	Principal level	Other levels	Principal level	Other levels	Security Service	Sub-total	Total international staff	Local staff	United Nations Volunteers	Grand total
South-eastern (Menongue)																			
Office of the Force Commander									-						-	-	6		6
Unit for the Coordination of Humanitarian Assistance							4		4						-	4	5	7	16
Political Affairs					1				1				1		1	2	1		3
Administration									-		1		1		2	2	3		5
Finance									-				1		1	1			1
Procurement									-		1				1	1			1
Transport									-		1				1	1	4		5
Communications									-		4				4	4	4		8
Camp Coordinators									-						-	-		2	2
Civil Engineer									-						-	-		1	1
Subtotal	-	-	-	-	1	-	4	-	5	-	7	-	3	-	10	15	23	10	48
Subtotal, Regional offices	-	-	-	-	6	-	26	-	32	-	42	-	18	-	60	92	138	60	290
Grand total	1	2	1	4	21	27	72	15	143	-	92	5	120	5	222	365	349	75	789

ANNEX VI

United Nations Angola Verification Mission

Proposed distribution of military and civilian personnel by office and geographical location

Category	Location							
	Luanda (headquarters)	Uige (northern)	Huambo (central)	Lubango (southern)	Saurimo (north-eastern)	Luena (eastern)	Menongue (south-eastern)	Total
1. Civilian police observers	25	55	45	35	45	35	20	260
2. Military observers	65	70	55	55	40	35	30	350
3. Military medical a/	5	1	1	1	1	1	1	11
4. Civilian personnel								
Office of the Special Representative to the Secretary-General	78	-	-	-	-	-	-	78
Office of the Force Commander	22	6	6	6	6	6	6	58
Unit for the Coordination of Humanitarian Assistance b/	36	17	17	16	16	16	16	134
Political Affairs Division	17	3	3	3	3	3	3	35
Electoral Division	12	-	-	-	-	-	-	12
Division of Administration and Management								
Office of the Chief Administrative Officer	46	5	5	5	5	5	5	76
Personnel Section	12	-	-	-	-	-	-	12
Finance Section	18	1	1	1	1	1	1	24
General Services Section	48	-	-	-	-	-	-	48
Procurement Section	25	1	1	1	1	1	1	31

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Category	Location							Total
	Luanda (headquarters)	Uige (northern)	Huambo (central)	Lubango (southern)	Saurimo (north-eastern)	Luena (eastern)	Menongue (south-eastern)	
Integrated Support Services								
Office of the Chief	3	-	-	-	-	-	-	3
Management Information Systems	10	-	-	-	-	-	-	10
Transport Section	35	5	5	5	5	5	5	65
Communications Section	42	8	8	8	8	8	8	90
Logistics Section	15	-	-	-	-	-	-	15
Movement Control Section	25	-	-	-	-	-	-	25
Buildings Management Section b/	55	3	3	3	3	3	3	73
Subtotal, Administration and Management	334	23	23	23	23	23	23	472
Total, civilian personnel	499	49	49	48	48	48	48	789

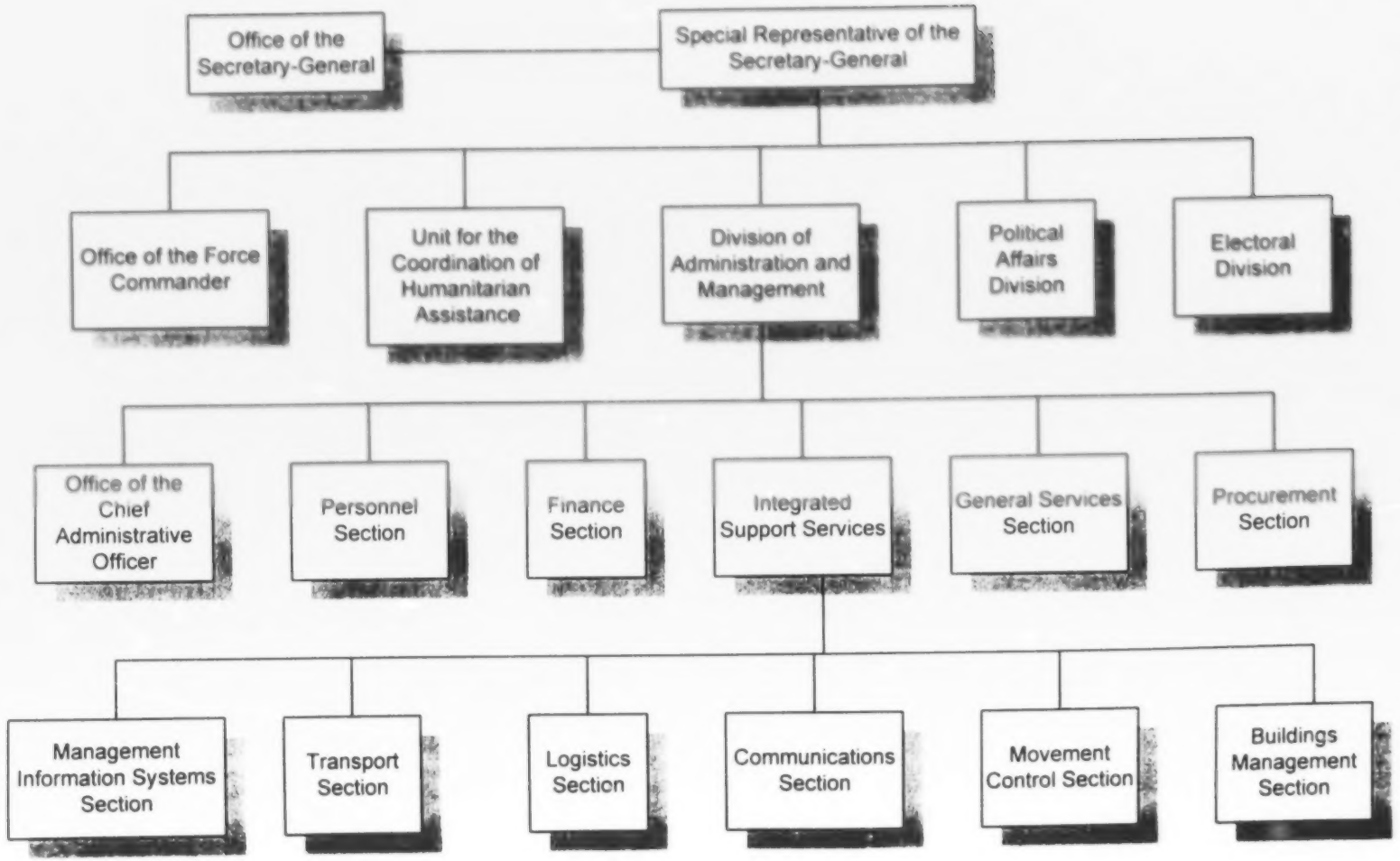
a/ To be phased out by 15 September 1995.

b/ Includes United Nations volunteers, of which 50 are assigned to the Unit for the Coordination of Humanitarian Assistance and 25 to the Buildings Management Section.

ANNEX VII

Organizational chart

United Nations Angola Verification Mission



ANNEX VIII

United Nations Angola Verification Mission

Functional titles of posts in the Professional category and above and related job description summaries

I Office of the Special Representative of the Secretary-General

1. Special Representative of the Secretary-General - Under-Secretary-General. Heads and acts on behalf of the Secretary-General in all matters concerning the good offices of the Secretary-General in Angola. Consults with the Secretary-General and implements policy relating to the good offices of the Verification Mission in Angola. Supervises the activities of the Mission and coordinates with specialized agencies of the United Nations on various activities in the Mission area.

2. Deputy Special Representative - Assistant Secretary-General. Assists the Special Representative on matters concerning the good offices of the Secretary-General in Angola. Oversees and coordinates the various complex activities associated with UNAVEM at the main and regional headquarters. Advises the Special Representative and proposes strategies on matters related to the implementation of the mandates of the Mission. Also undertakes negotiations and consultations with Angolan officials to ensure that UNAVEM is able to execute its mandate fully and, in the absence of the Special Representative, is wholly responsible for the operation of the Mission.

3. Director, Office of the Special Representative of the Secretary-General - D-2. Responsible for the oversight of all aspects of the Mission. Coordinates the activities of the various advisers and reports on the same to the Special Representative. Consults with the Special Representative on all matters concerning the operation of the Mission.

4. Senior Political Adviser - D-1. Supports the Special Representative, the Deputy Special Representative, the Director and the Force Commander in pursuing the Secretary-General's good offices, including the Joint Commission, and peace-keeping operations. Responsible for monitoring the local political situation, in the context of both the work of the Mission and national, regional and international realms. Recommends policies and strategies of a political nature and consults with counterparts in the Department of Political Affairs and the Department of Peace-keeping Operations at Headquarters.

5. Special Assistants - P-5 (2 posts). Assists the Special Representative and the Deputy Special Representative in the execution of their responsibilities. Organizes and facilitates and, if required, makes arrangements for the official schedules of the Special Representative and the Deputy Special Representative. Assists in the evaluation of the progress of the activities of UNAVEM and undertakes, when required, special tasks for the Special Representative. Prepares reports for the Special Representative on various matters related to the operation of UNAVEM and the implementation of its mandates.

6. Senior Legal Adviser - P-5. Provides juridical advice to the Special Representative, the Deputy Special Representative, the Director and the Force Commander on all legal aspects related to the operation of the Mission. Assists the Special Representative and participates in meetings and negotiations in the Joint Commission.

7. Spokesperson - P-5. Acts as the official spokesperson for the Mission in the dissemination of information to local, national, regional and international media. Advises the Special Representative and the Force Commander on matters related to public information and public relations. Keeps the Special Representative, the Force Commander and Headquarters fully informed about public information activities in Angola. Consults with the Department of Public Information at Headquarters.

8. Special Assistants - P-4 (2 posts). Supports the Senior Political Adviser in the role of supporting the Special Representative, the Deputy Special Representative and the Executive Director in pursuing the good offices mission of the Secretary-General. Works closely with the Office of the Force Commander on all political matters related to the implementation of the mandate of the Mission and represents the Senior Political Adviser in negotiations and consultations with the host Government and other parties. Responsible for monitoring the local political situation, recommends policies and actions of a political nature and consults with the Department of Peace-keeping Operations and the Department of Political Affairs at Headquarters. Coordinates the preparation of periodic reports to the Security Council and acts as a focal point for visiting delegations.

9. Radio Project Manager - P-4. Responsible for supervising the overall design, installation and day-to-day operation of the UNAVEM radio station. Develops operational plans and policies to explain effectively UNAVEM activities within Angola to the Angolan public. Selects, in consultation with the UNAVEM Personnel Section, station personnel and trains staff, as required, in the operation of equipment. Advises senior UNAVEM staff in the effective use of electronic mass media to further the goals and policies of the Mission.

10 Senior Legal Officer - P-4. Assists the Special Representative and the Senior Legal Adviser in the overall review and analysis of all legal aspects of the implementation of the Lusaka Protocol in the Joint Commission. Participates and consults with members of the Joint Commission on the provisions of the Lusaka Protocol. Also assists the Chief Administrative Officer and other senior UNAVEM personnel on the legal aspects of their various activities. Participates as a member of the Committee on Contracts and the Property Survey Board.

11. Resident Auditor - P-4. To be outposted from the Office of Internal Oversight Services and directly responsible to that Office through the Audit and Management Consulting Division. Provides the Special Representative with the necessary assistance as may be required within the field of financial and management control and informs him of special or urgent issues that may require his personal attention. Coordinates work with visiting external auditors and carries out preliminary surveys and reviews as may be requested by visiting audit teams of the Audit and Management Consulting Division of the Office of Internal Oversight Services.

12. Senior Broadcast Journalist, Radio Unit - P-3 (3 posts). Supervises other journalists in the radio unit, making reporting assignments for each on a daily basis. Researches, writes and reads scripts for radio broadcast. Reports on meetings and events taking place in Angola. Conducts interviews with government officials and private individuals regarding current events and issues confronting Angola. Monitors and evaluates the quality and quantity of programmes produced by other journalists and provides feedback to each on any areas requiring change or improvement.

13. Senior Operations Manager - P-3 (2 posts). Supervises the daily technical operation of the radio station at Mission headquarters at Luanda and oversees the operation and maintenance of radio station equipment in six regional headquarters throughout Angola. Supervises the maintenance of studios and transmitters, the schedule of the studios and technicians and the ordering and distribution of equipment and supplies.

14. Senior Editor - P-3 (2 posts). Supervises all translation activities by the radio staff, including those by other translators and the broadcasts of journalists. In consultation with senior UNAVEM administrators, develops editorial policies and standards for the station. Advises station management on editorial and/or translation issues that may affect how UNAVEM radio programmes are received and accepted by the Angolan public. Sets policies related to standards of translation from Portuguese into English and/or French.

15. Radio Producers - P-3 (2 posts). Supervises radio production assistants, broadcast journalists and the operations managers in the production of radio programs.

16. Legal Officer - P-3 (2 posts). Assists in providing juridical advice on the legal and political aspects of the activities of the Mission. Advises and assists the Senior Legal Adviser, the Chief Administrative Officer and Section Chiefs on all legal aspects of their substantive activities. Assists in providing the Special Representative with advice on legal aspects of the work of the Joint Commission.

17. Information Officer - P-3. Assists the Spokesperson in relations with local and international media, local government authorities and visiting journalists. Assists in keeping the senior personnel of UNAVEM informed of public information activities of the Mission.

18. Assistant Information Officer - P-2 (2 posts). Assists the Spokesperson in relations with local and international media, local government authorities and visiting journalists. Assists in preparation of public information materials for dissemination in the Mission area.

19. Broadcast Journalist - P-2 (2 posts). Assists the Senior Broadcast Journalist in the research, writing and reading of scripts for radio broadcasts. Translates radio scripts and recorded interviews from Portuguese into English and/or French. Participates in interviews with government officials and private individuals regarding current events and issues confronting Angola.

20. Editor - P-2 (2 posts). Reads radio scripts prior to broadcast and performs editorial supervision over informational programmes broadcast over UNAVEM Radio, ensuring that material presented conforms to good journalistic practice, as well as to UNAVEM policies. Researches topics of an informational nature, providing written materials and summaries to the broadcast journalists for production into radio programmes. Represents UNAVEM Radio at daily UNAVEM military and press briefings to ensure up-to-date information on policies and conditions in the region.

21. Assistant Operations Manager - P-2. Assists the Operations Manager on the daily technical operation of the radio station. Assists in the maintenance of all radio station equipment to ensure maximum operational capability of UNAVEM Radio. Supervises the work of local radio technicians and operators.

22. Assistant Legal Officer - P-2. Assists senior Legal Officers in all matters of a legal nature related to the Joint Commission.

II. Office of the Force Commander

23. Force Commander - Assistant Secretary-General. Responsible for the overall command of contingent personnel assigned to UNAVEM, in observance and fulfilment of the mandate of the Mission as delineated and authorized by the Security Council. Reports, through the Special Representative, to United Nations Headquarters on military issues and activities of the Mission.

24. Chief Superintendent of Police - P-5. Responsible for the overall supervision and coordination of work of the civilian police component of UNAVEM. Reports to the Special Representative, through the Force Commander, on all matters regarding civilian police activities.

III. Unit for the Coordination of Humanitarian Assistance

25. Deputy Director, Unit for the Coordination of Humanitarian Assistance - P-5. Responsible for coordinating and maintaining close and effective working relationships between UNAVEM units, specialized agencies and non-governmental organizations in humanitarian activities related to the Mission. Reviews and evaluates humanitarian efforts of UNAVEM in joint collaboration with the appropriate military units to ensure the effective and efficient delivery of assistance to affected populations in the Mission area. Liaises with relevant rehabilitation and humanitarian agencies in the Mission area in order to ensure a common approach. Also liaises with humanitarian agencies, multilateral donors and non-governmental organizations for the sourcing of material aid. Advises and consults with the Special Representative, through the Director of the Unit for the Coordination of Humanitarian Assistance, on a common and effective approach to humanitarian aid in the Mission area.

26. Administrator, Unit for the Coordination of Humanitarian Assistance - P-3. Acts as Head of the Administrative Division of the Unit with overall responsibility for the administration of personnel and financial matters related

to the Unit. Plans and develops an integrated system to ensure the efficient use of various funds at the disposal of the Unit. Coordinates and works closely with the Chief Administrative Officer of UNAVEM and the Department of Humanitarian Affairs at Geneva and New York for the timely and effective operation of the Unit. Prepares reports as required on matters related to the personnel and financial administration of the Unit.

27. Special Assistant to the Director - P-3. Assists the Director in coordinating all humanitarian activities in Angola. Prepares reports, minutes of meetings and other correspondence as required to inform donor countries and organizations on a regular basis about the activities of the Unit.

28. Database Programmer - P-3. Responsible for the development of an integrated database system for the collection, storage, update and retrieval of information related to the mine-clearance and demobilization programmes. Works with concerned staff of the Unit to identify priorities and define user requirements and develops an informational database accordingly.

A. Demobilization and Reintegration Office

29. Programme Manager - P-4. Responsible for the formulation, planning and implementation of various projects in support of the demobilization and reintegration programme. Reviews, evaluates and reports on the progress of related activities.

30. Planning Coordinator - P-4. Responsible for the formulation of a strategy and plan of action related to the demobilization and reintegration programme, including the identification of objectives, the formulation of a timetable and the implementation of civilian activities in the quartering areas. Plans and develops informational and training materials for the use of the demobilized troops.

31. Demobilization Coordinator - P-4. Responsible for the planning and implementation of assistance programmes in the quartering areas. Supervises and coordinates the work of staff deployed throughout the Mission area in support of the demobilization programme.

32. Administrative Officer - P-3. Assists the Programme Manager in providing administrative services in support of the demobilization and reintegration programmes, including personnel services, procurement and general services, in all quartering areas.

33. Technical Officers - P-3 (14 posts). Responsible for the implementation of civilian programmes in 14 quartering areas. Works closely with the head of the quartering area and the UNITA commander in the registration of soldiers, programmes of social integration, the provision of food, health and recreational services to the demobilized soldiers and the transport of soldiers to their chosen destination.

34. Programme Officers - P-3 (3 posts), P-2 (3 posts). Responsible for the collection of information, planning and implementation of programmes related to

the demobilization and reintegration of soldiers into civilian life, namely, registration, social promotion, civic training and counselling and referral.

B. Central Mine Action Office

35. Deputy Programme Manager - P-4. Assists the Programme Manager in the planning, coordination and implementation of mine-clearance programmes in Angola. Consults with and coordinates work with specialized agencies and non-governmental organizations on operational requirements and strategies for comprehensive de-mining activities. Works closely with government authorities in planning and setting the foundation for a national de-mining capability.

36. Regional Programme Manager - P-3 (6 posts). Responsible for the planning and implementation of mine-clearance activities at the regional level and ensures that available resources are utilized in an effective manner. Defines regional de-mining priorities in line with the national plan of action. Reports to the Programme Manager of the Central Mine Action Office on the progress of related activities at the regional level.

37. Mine Verification Officer - P-3 (6 posts). Responsible for the location and identification of mines at the regional level. Works closely with personnel of UNAVEM, the Government, specialized agencies and non-governmental organizations in the region in the collection and dissemination of related information and the implementation of mine-verification activities. Responsible for the development and preparation of a technical manual for the training of Angolans in de-mining activities.

38. Chief Instructor - P-3. Responsible for the overall planning and development of the curriculum and programme content, the organization of classes and the recruitment and evaluation of locally recruited instructors for the de-mining school. Also responsible for defining the operational requirements, including staffing and equipment, of the de-mining school.

39. Associate Finance and Logistics Officer - P-2. Provides logistic and financial support services for the implementation of mine-clearance activities throughout Angola. Coordinates related services provided by UNAVEM, specialized agencies and non-governmental organizations and serves as a link between the main headquarters at Luanda and the regional offices. Also makes the necessary arrangements for the transport of personnel and equipment to regional areas and facilitates customs clearances of equipment and travel requirements of personnel.

IV. Political Affairs Division

40. Chief - D-1. Responsible for the overall supervision and coordination of work of political affairs officers deployed at Mission headquarters and the six regional headquarters. Consults with the Senior Political Adviser on the implementation of the political mandate of UNAVEM and the provisions of the Lusaka Protocol. Reviews and evaluates the local, regional and national political situation in Angola from reports of Political Affairs Officers

assigned to regional areas and prepares related reports for the Special Representative. Consults with the Department of Political Affairs and the Department of Peace-keeping Operations at Headquarters.

41. Political Affairs Officer - P-5 (7 posts), P-4 (1 post). Assists the Chief of the Division in the implementation of the political mandate of the Mission at the regional level. Prepares reports on a regular basis on developments in the regional political situation.

42. Human Rights Officer - P-5 (1 post), P-4 (1 post), P-2 (1 post). Oversees the implementation of the provision of the Lusaka Protocol related to national reconciliation. Assists in monitoring human rights violations and is responsible for reporting violations to the appropriate Angolan authorities and the Joint Commission.

V. Electoral Division

43. Chief - D-1. Responsible for the overall direction and development of work of the Division towards the implementation of the electoral mandate of UNAVEM. Oversees and supervises preparatory work for the verification of the second round of elections in Angola.

44. Electoral Officer - P-5 (1 post), P-4 (2 posts), P-3 (1 post). Assists the Chief of the Division in coordinating the preparations for the second electoral process in Angola. Reviews and evaluates electoral procedures undertaken during the first round of elections and makes recommendations on procedures for the second round of elections based on the current situation in Angola.

VI. Division of Administration and Management

A. Office of the Chief Administrative Officer

45. Director of Administration/Chief Administrative Officer - D-1. Principal officer with overall responsibility for administration, personnel, general services, procurement, finance and integrated support services of the Mission. Assumes day-to-day management and control of the Mission. Consults with and coordinates work with Section Chiefs and other personnel for the provision of administrative support to enable the substantive offices to carry out their work effectively.

46. Deputy Chief Administrative Officer - P-5. Responsible for the supervision of all support staff and services at Mission headquarters and overall financial and administrative responsibility for the regional offices.

47. Administrative Officer - P-4. Assists the Chief Administrative Officer in the provision of administrative services to substantive offices in UNAVEM. Assists in coordinating the activities of the various Sections within the Division. Liaises with military personnel in the Office of the Force Commander to ensure the efficient provision of administrative support to contingent

personnel. Prepares memoranda, administrative reports for submission to Headquarters and other related correspondence.

48. Management Review Officer - P-4. Provides day-to-day executive support to the Chief Administrative Officer of the Mission, in the context of programme delivery and implementation of legislative mandates. Undertakes operational review of management procedures, recommends strategies for improvement of procedures and provides overall guidance for their implementation. Assists the Chief Administrative Officer in ensuring operational accountability.

49. Outstation Coordinator - P-4. Serves as the focal point at Mission headquarters for all support requirements of the civilian administrative offices in the six regional headquarters. Directs field requests to the appropriate offices for action.

50. Budget Officer - P-4. Responsible for the review and evaluation of budgetary proposals of all administrative and substantive offices in UNAVEM. Prepares the resource requirements and cost estimates of UNAVEM for submission to Headquarters. Responsible for the management of allotments and ensuring strict compliance with United Nations financial rules and regulations.

51. Translator/Interpreter - P-3 (4 posts). Provides translation and interpretation services for the Mission during meetings of the Joint Commission, high-level public and private official meetings of the Special Representative and military briefings by the Office of the Force Commander. Also provides translation services for the publication of official documents and other correspondence.

52. Chief Security Officer - P-4. Responsible for provision of security services to the Special Representative and the Deputy Special Representative and for the safety and security of the residential and office premises of UNAVEM. Supervises the work schedule of United Nations security officers and coordinates with locally recruited security personnel on the maintenance of safety and security of all UNAVEM premises.

B. Personnel Section

53. Chief - P-5. Responsible for the overall supervision and administration of personnel activities, including staff planning, classification, staff relations, appointments, promotions, separations, assignments and staff development.

54. Personnel Officer - P-4 (2 posts). Assists the Chief of Section in the administration and management of international and locally recruited personnel, including staff regulations, assignments, benefits and staff development.

C. Finance Section

55. Chief - P-5. Responsible for the overall administration of the financial accounts of the Mission. Develops and produces programme cost estimates and field performance reports. Ensures the implementation of financial rules,

regulations and related instructions. Supervises, organizes and coordinates the work of the staff of the Section and ensures that financial transactions are in compliance with financial rules and regulations.

56. Finance Officer - P-3. Assists the Chief of Section in the preparation and processing of all financial matters related to the administration of the accounts of the Mission. Assists in monitoring all financial transactions and prepares field allotment reports for submission to relevant offices at Headquarters.

57. Payroll Officer - P-3. Responsible for processing the payment of salaries and other financial entitlements of military observers, civilian police, military staff officers and international and local staff of UNAVEM. Also prepares and processes the disbursement of funds to vendors of goods and services and ensures that records of financial transactions are maintained.

D. General Services Section

58. Chief - P-5. Responsible for the management of the buildings and services required by the Mission for office and housing accommodation for military and civilian personnel. Oversees and supervises the central registry, mail claims, inventory control, receiving and inspection, reproduction, and archives and other related services.

59. Property and Inventory Control - P-3. Responsible for local inventory control, maintains updated lists, receives and prepares related claims and documentation for submission to the Property Survey Board as required. Maintains all stores ledger accounts, inventories and relevant documentation in order to facilitate stores control for audit purposes.

60. Receiving and Inspection - P-3. Responsible for the control of all equipment and stores received and issued by the Mission, including quality control checks of both new and repaired equipment and documentation for repair of equipment.

61. Claims Review and Property Survey Board - P-3. Responsible for the overall administration of claims, including the preparation of case files, records, administrative write-off reports and related documentation for submission to the Claims Review Board and the Property Survey Board. Implements decisions taken by the Claims Review Board and the Property Survey Board.

E. Procurement Section

62. Chief - P-5. Responsible for all procurement of goods and services, both locally and regionally, within the terms of the authority specifically designated to the Mission and in accordance to all relevant United Nations rules, regulations and guidelines. Oversees and supervises the opening of bids, the follow-up of local purchase orders and contracts, and monitors deliveries and related invoicing.

63. Contracts and Claims - P-4, P-3 (2 posts). Assists the Chief of Section in the procurement of goods and services for the Mission. Conducts requisite bidding for procurement contracts and ensures that procedures are in compliance with United Nations rules, regulations and guidelines. Prepares and submits related documentation to the local Contracts Committee for its consideration.

64. Purchasing and Processing - P-4, P-3 (2 posts). Supervises, monitors and controls the preparation and processing of purchase orders/contracts for goods and services and ensures compliance with United Nations financial rules, regulations and guidelines. Also ensures that purchase orders are consistent with the related requisitions and that purchase orders reflect United Nations standards and specifications for goods and services.

65. Procurement Officer - P-3. Responsible for identifying prospective vendors and obtaining quotations in accordance with the requirements of the Mission. Ensures timely execution of purchase orders, receives goods ordered and arranges the storage and transportation of goods to Luanda. Maintains and verifies invoices and related procurement records.

F. Integrated Support Services

66. Chief - P-5. Responsible for the overall administration and management of Mission support, including management information systems, transport, communications, logistics, movement control and buildings management. Consults and coordinates with related Chiefs of Section and military personnel on the efficient and timely provision of support services to the military and civilian personnel of UNAVEM.

G. Management Information Systems Section

67. Chief - P-3. Responsible for the installation of computer systems of the Mission and for the maintenance of a comprehensive database system for the transfer of electronic data to Headquarters. Oversees the efficient and timely provision of technical support services to users and supervises the operation and maintenance of computer equipment. Reviews and analyses applicability of commercial software to UNAVEM requirements and prepares recommendations for the enhancement of hardware and software equipment of the Mission.

68. Systems Analyst - P-2. Assists the Chief of Section in the maintenance of a comprehensive database system for the Mission. Provides technical support services to UNAVEM users on software applications and other related computer requirements.

H. Transport Section

69. Chief - P-4. Responsible for the overall administration and management of United Nations-owned vehicles. Oversees vehicle inventory, maintenance, dispatch and supplies and monitors and ensures the availability and suitability of vehicles for the transport requirements of Mission staff.

I. Communications Section

70. Chief - P-4. Responsible for the overall administration and management of the communications equipment of the Mission, including radio, satellite and telephone equipment within the Mission area and between the Mission and Headquarters.

J. Logistics Section

71. Chief - P-4. Responsible for the day-to-day administration of the Section and acts as the civilian focal point for resolving Mission-wide logistics issues. Also responsible for the management of planning and liaison services between military and civilian agencies in the Mission area. Works laterally with relevant Section Chiefs, military officers and senior personnel of both United Nations and non-United Nations agencies in the Mission area.

72. Logistics Control Centre - P-3. Responsible for overall provision of logistic support to military personnel throughout the Mission area. Works closely with procurement, movement control and other administrative units to ensure the adequate and timely provision of food, fuel, pre-fabricated housing and specialized equipment to military personnel.

73. Contract Management - P-3. Assists the Chief of Section in the provision of support to military personnel by making the required contractual arrangements, such as leasing of aircraft and other transport, to support the deployment of military personnel throughout the Mission area.

74. Supply Officer - P-2. Responsible for the replenishment and storage of specialized stores, general supplies, combat stores, rations and water. Supervises the proper conduct of the warehouse management contract.

K. Movement Control Section

75. Chief - P-4. Responsible for the scheduling, utilization and control of United Nations-chartered aircraft to ensure availability of equipment for regular operations as well as emergency situations. Also responsible for arrangements for official travel of military and civilian staff, including travel reservations, provision of required travel documents and other special arrangements.

76. Air Operations - P-3. Responsible for the overall management of helicopter and fixed-wing aircraft services of the Mission. Ensures the efficient utilization of all aircraft as dictated by operational requirements of military and civilian personnel.

77. Aviation Safety Specialist - P-3. Responsible for monitoring safety standards in the operation of all helicopter and fixed-wing aircraft servicing the Mission. Ensures that procedures for aircraft maintenance and operation are in strict compliance with international standards, rules and regulations.

78. Movement Control Centre - P-3. Responsible for the overall management of the movement of personnel, equipment and supplies through ground, naval or air transport. Receives, processes and organizes requests for the movement of military and civilian personnel and schedules the use of the necessary transport accordingly.

79. Travel and Traffic - P-3. Responsible for making arrangements for the official travel of military and civilian personnel to and from the Mission area, including travel reservations, issuance of air tickets, assisting staff in obtaining visas and other required travel documents. Also responsible for the shipment, clearance, movement and delivery of personal effects of arriving and departing civilian staff of UNAVEM.

L. Buildings Management Section

80. Chief - P-4. Responsible for the overall management of residential and office premises of UNAVEM, including the maintenance and repair and renovation of official premises. Coordinates and supervises vertical and horizontal activities of the Section, management of leases and Mission premises. Ensures the adequate provision of utilities and oversees waste management of headquarters and the regional offices.

81. Engineering Operations - P-3 (3 posts). Responsible for all construction and contractual activities in the Mission. Supervises, monitors and implements engineering projects and the provision of technical services rendered by contractors.

82. Buildings Management - P-3. Responsible for the management, including contractual arrangements, provision of utilities and waste management, of all Mission premises, regional headquarters and camp sites.

83. Engineering Support - P-3 (2 posts). Responsible for providing detailed technical support for water and sanitation systems, ventilation, air-conditioning and refrigeration installations. Also responsible for the force-wide fire prevention and fire-fighting programmes.

ANNEX IX

United Nations Angola Verification Mission

Civilian staff and related costs for the period from 9 February to 31 December 1995

(Thousands of United States dollars)

Category and level	Number of persons	Number of person-months	Annual standard costs			Estimated total costs			
			Salary	Common staff costs	Assessment	Salary	Common staff costs	Assessment	Mission subsistence allowance
A. Breakdown based on deployment schedule									
Staff on board as at 8 February 1995 (10.7 months, 326 days)									
Professional category and above									
USG (Mission appointee)	1	10.7	88.5	54.7	53.4	78.9	48.8	47.6	21.5
ASG (Mission appointee)	1	10.7	81.6	49.8	48.0	72.8	44.4	42.8	21.5
D-1 (Geneva)	1	10.7	124.9	41.2	38.4	111.4	36.7	34.2	20.5
P-5	1	10.7	89.7	35.6	32.8	80.0	31.7	29.2	19.6
P-5 (Mission appointee)	1	10.7	62.2	35.6	32.8	55.5	31.7	29.2	19.6
P-4	1	10.7	77.7	30.8	26.5	69.3	27.5	23.6	19.6
P-4 (Mission appointee)	5	53.5	53.9	30.8	26.5	240.3	137.3	118.1	97.8
P-3 (Mission appointee)	5	53.5	44.7	25.6	19.7	199.3	114.1	87.8	97.8
P-1/P-2	5	53.5	52.2	20.7	13.9	232.7	92.3	62.0	97.8
Subtotal	21	224.7				1 140.1	564.6	474.7	415.7
Field Service									
Principal level	2	21.4	51.1	51.9	20.6	91.1	92.6	36.7	39.1
Other levels	26	278.2	51.1	51.9	20.6	1 184.7	1 203.2	477.6	508.6
Subtotal	28	299.6				1 275.8	1 295.8	514.3	547.7
General Service									
Principal level	-	-	50.6	20.1	21.7	-	-	-	-
Other levels	39	417.3	36.9	14.6	14.0	1 283.2	507.7	486.9	762.8
Subtotal	39	417.3				1 283.2	507.7	486.9	762.8
Total, international	88	941.6				3 699.1	2 368.1	1 475.9	1 726.2
Locally recruited staff	98	1 048.6	12.6	1.1	1.0	1 101.0	96.1	87.4	-
Total	186	1 990.2				4 800.1	2 464.2	1 563.3	1 726.2

Category and level	Number of persons	Number of person-months	Annual standard costs			Estimated total costs			Mission subsistence allowance
			Salary	Common staff costs	Assessment	Salary	Common staff costs	Assessment	
Staff to be deployed by 15 February 1995 (10.5 months, 319 days)									
Professional category and above									
D-1	1	10.5	98.1	38.9	37.3	85.8	34.0	32.6	21.1
P-5	6	63.0	89.7	35.6	32.8	470.9	186.9	172.2	114.8
P-4	4	42.0	77.7	30.8	26.5	272.0	107.8	92.8	76.6
P-3	9	94.5	64.4	25.6	19.7	507.2	201.6	155.1	172.3
P-1/P-2	1	10.5	52.2	20.7	13.9	45.7	18.1	12.2	19.1
Field Service									
Other levels	24	252.0	51.1	51.9	20.6	1 073.1	1 089.9	432.6	459.4
General Service									
Principal level	5	52.5	50.6	20.1	21.7	221.4	87.9	94.9	95.7
Other levels	8	84.0	36.9	14.6	14.0	258.3	102.2	98.0	153.1
Security Service	5	52.5	19.7	15.8	15.6	173.7	69.1	68.3	95.7
Total, international	63	661.5				3 106.0	1 897.6	1 158.7	1 207.7
Locally recruited staff	49	514.5	12.6	1.1	1.0	540.2	47.2	42.9	-
Total	112	1 176.0				3 646.2	1 944.8	1 201.6	1 207.7
Staff to be deployed by 15 March 1995 (9.5 months, 291 days)									
Professional category and above									
ASG	1	9.5	117.8	49.8	48.0	93.3	39.4	38.0	19.2
D-1	1	9.5	98.1	38.9	37.3	77.7	30.8	29.5	19.2
P-5	3	28.5	89.7	35.6	32.8	213.0	84.6	77.9	52.4
P-4	5	47.5	77.7	30.8	26.5	307.6	121.9	104.9	87.3
P-3	3	28.5	64.4	25.6	19.7	153.0	60.8	46.8	52.4
P-1/P-2	3	28.5	52.2	20.7	13.9	124.0	49.2	33.0	52.4
Field Service									
Other levels	11	104.5	51.1	51.9	20.6	445.0	452.0	179.4	192.1
General Service									
Other levels	3	28.5	36.9	14.6	14.0	87.6	34.7	33.3	52.4
Total, international	30	285.0				1 501.1	873.3	542.8	527.3
Locally recruited staff	40	380.0	12.6	1.1	1.0	399.0	34.8	31.7	-
Total	70	665.0				1 900.1	908.1	574.4	527.3

Category and level	Number of persons	Number of person-months	Annual standard costs			Estimated total costs			Mission subsistence allowance
			Salary	Common staff costs	Assessment	Salary	Common staff costs	Assessment	
Staff to be deployed by 15 April 1995 (8.5 months, 260 days)									
Professional category and above									
D-2	1	8.5	104.8	42.2	41.0	74.2	29.9	29.0	16.4
D-1	1	8.5	98.1	38.9	37.3	69.5	27.6	26.4	17.2
P-5	1	8.5	89.7	35.6	32.8	63.5	25.2	23.2	15.6
P-4	2	17.0	77.7	30.8	26.5	110.1	43.6	37.5	31.2
P-3	-	-	64.4	25.6	19.7	-	-	-	-
P-1/P-2	2	17.0	52.2	20.7	13.9	74.0	29.3	19.7	31.2
Field Service									
Other levels	5	42.5	51.1	51.9	20.6	181.0	183.8	73.0	78.0
General Service									
Other levels	8	68.0	36.9	14.6	14.0	209.1	82.7	79.3	124.8
Total, international	20	170.0				781.4	422.2	288.2	314.3
Locally recruited staff	53	450.5	12.6	1.1	1.0	473.0	41.3	37.5	-
Total	73	620.5				1 254.4	463.5	325.8	314.3
Staff to be deployed by 15 May 1995 (7.5 months, 230 days)									
Professional category and above									
P-5	3	22.5	89.7	35.6	32.8	168.2	66.8	61.5	41.4
P-4	6	45.0	77.7	30.8	26.5	291.4	115.5	99.4	82.8
P-3	11	82.5	64.4	25.6	19.7	442.8	176.0	135.4	151.8
P-1/P-2	1	7.5	52.2	20.7	13.9	32.6	12.9	8.7	13.8
Field Service									
Other levels	4	30.0	51.1	51.9	20.6	127.8	129.8	51.5	55.2
General Service									
Other levels	5	37.5	36.9	14.6	14.0	115.3	45.6	43.8	69.0
Total, international	30	225.0				1 178.0	546.6	400.3	414.0
Locally recruited staff	50	375.0	12.6	1.1	1.0	393.8	34.4	31.3	-
Total	80	600.0				1 571.8	580.9	431.5	414.0
Staff to be deployed by 15 June 1995 (6.5 months, 199 days)									
Professional category and above									
P-5	3	19.5	89.7	35.6	32.8	145.8	57.9	53.3	35.8
P-4	2	13.0	77.7	30.8	26.5	84.2	33.4	28.7	23.9
P-3	11	71.5	64.4	25.6	19.7	383.7	152.5	117.4	131.3

Category and level	Number of persons	Number of person-months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Assessment	Mission subsistence allowance
Field Service									
Principal level	(2)	(13.0)	51.1	51.9	20.6	(55.4)	(56.2)	(22.3)	(23.9)
Other levels	11	71.5	51.1	51.9	20.6	304.5	309.2	122.7	131.3
General Service									
Other levels	8	52.0	36.9	14.6	14.0	159.9	63.3	60.7	95.5
Locally recruited staff	20	130.0	12.6	1.1	1.0	136.5	11.9	10.8	-
Total	53	344.5				1 189.2	571.9	371.3	394.0
Staff to be deployed by 15 July 1995 (5.5 months, 169 days)									
Professional category and above									
P-5	3	16.5	89.7	35.6	32.8	123.3	49.0	45.1	30.4
P-4	2	11.0	77.7	30.8	26.5	71.2	28.2	24.3	20.3
P-3	9	49.5	64.4	25.6	19.7	265.7	105.6	81.3	91.3
P-1/P-2	3	16.5	52.2	20.7	13.9				
Field Service									
Other levels	9	49.5	51.1	51.9	20.6	210.8	214.1	85.0	91.3
General Service									
Other levels	15	82.5	36.9	14.6	14.0	253.7	100.4	96.3	152.1
Locally recruited staff	20	110.0	12.6	1.1	1.0	115.5	10.1	9.2	-
Total	61	335.5				1 040.2	507.3	341.0	385.3
Staff to be deployed by 15 August 1995 (4.5 months, 138 days)									
Professional category and above									
P-3	17	76.5	64.4	25.6	19.7	410.6	163.2	125.6	140.8
Field Service									
Other levels	2	9.0	51.1	51.9	20.6	38.3	38.9	15.5	16.6
General Service									
Other levels	28	126.0	36.9	14.6	14.0	387.5	153.3	147.0	231.8
Locally recruited staff	10	45.0	12.6	1.1	1.0	47.3	4.1	3.8	-
Total	57	256.5				883.6	359.6	291.8	389.2

Category and level	Number of persons	Number of person-months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Assessment	Mission subsistence allowance
Staff to be deployed by 15 September 1995 (3.5 months, 107 days)									
Professional category and above									
P-3	7	24.5	64.4	25.6	19.7	131.5	52.3	40.2	44.9
General Service									
Other levels	6	21.0	36.9	14.6	14.0	64.6	25.6	24.5	38.5
Locally recruited staff	9	31.5	12.6	1.1	1.0	33.1	2.9	2.6	57.8
Total	22	77.0				229.1	80.7	67.3	141.2
B. Proposed total civilian staff									
Professional category and above									
USG (Mission appointee)	1	10.7	88.5	54.7	53.4	78.9	48.8	47.6	21.5
ASG (Mission appointee)	1	10.7	81.6	49.8	48.0	72.8	44.4	42.8	21.5
ASG	1	9.5	117.8	46.8	48.0	93.3	37.1	38.0	19.2
D-2	1	8.5	104.8	42.2	41.0	74.2	29.9	29.0	16.4
D-1	3	28.5	98.1	38.9	37.3	233.0	92.4	88.6	57.4
D-1 (Geneva)	1	10.7	124.9	41.2	38.4	111.4	36.7	34.2	20.5
P-5	20	169.2	89.7	35.6	32.8	1 264.8	502.0	462.5	310.0
P-5 (Mission appointee)	1	10.7	62.2	35.6	32.8	55.5	31.7	29.2	19.6
P-4	22	186.2	77.7	30.8	26.5	1 205.6	477.9	411.2	341.6
P-4 (Mission appointee)	5	53.5	53.9	30.8	26.5	240.3	137.3	118.1	97.8
P-3	67	427.5	64.4	25.6	19.7	2 294.3	912.0	701.8	784.7
P-3 (Mission appointee)	5	53.5	44.7	25.6	19.7	199.3	114.1	87.8	97.8
P-1/P-2	15	133.5	52.2	20.7	13.9	580.7	230.3	154.6	214.3
Subtotal	143	1 112.7				6 504.0	2 694.6	2 245.6	2 022.4
Field Service									
Principal level	-	8.4	51.1	51.9	20.6	35.8	36.3	14.4	15.2
Other levels	92	837.2	51.1	51.9	20.6	3 565.1	3 620.9	1 437.2	1 532.3
Subtotal	92	845.6				3 600.8	3 657.2	1 451.6	1 547.6
General Service									
Principal level	5	52.5	50.6	20.1	21.7	221.4	87.9	94.9	95.7
Other levels	120	916.8	36.9	14.6	14.0	2 819.2	1 115.4	1 069.6	1 680.1
Subtotal	125	969.3				3 040.5	1 203.4	1 164.5	1 775.8
Security Service	5	52.5	39.7	15.8	15.6	173.7	69.1	68.3	95.7
Total, international	365	2 980.1				13 319.0	7 624.3	4 930.0	5 441.5
Locally recruited staff	349	3 085.1	12.6	1.1	1.0	3 239.4	282.8	257.1	-
Total	714	6 065.2				16 558.4	7 907.1	5 187.1	5 441.5

ANNEX X

United Nations Angola Verification Mission

Summary of requirements for vehicles for the period from 9 February to 31 December 1995

	Number of vehicles					Estimated cost (in United States dollars)				
		Transfers from						Transfers from a/		
Type of vehicle	Current inventory as at 8 February 1995	ONUMOZ	UNOSOM and Brindisi	Additional to be purchased	Proposed total establish-ment	Unit cost	Total additional requirement	ONUMOZ	UNOSOM and Brindisi	Total net requirement
Jeep (4x4) b/	135	247	-	-	382	20 500	5 063 500	(5 063 500)	-	-
Sedan, light c/	22	6	-	-	28	13 000	78 000	(78 000)	-	-
Sedan, medium	7	5	-	-	12	17 000	85 000	(85 000)	-	-
Sedan, heavy	-	3	1	-	4	20 000	80 000	(60 000)	(20 000)	-
Bus, light d/	12	41	-	-	53	19 000	779 000	(779 000)	-	-
Bus, medium	2	3	-	5	10	35 000	280 000	(105 000)	-	175 000
Delivery van	-	2	5	-	7	18 000	126 000	(36 000)	(90 000)	-
Forklift, light	6	4	-	-	10	35 000	140 000	(140 000)	-	-
Forklift, medium	1	-	-	-	1	75 000	-	-	-	-
Forklift, heavy	1	3	-	-	4	150 000	450 000	(450 000)	-	-
Truck, light	11	-	-	-	11	11 200	-	-	-	-
Truck, medium	9	-	9	-	18	50 000	450 000	-	(450 000)	-
Truck, heavy	7	-	-	2	9	100 000	200 000	-	-	200 000
Truck, sewage	-	-	5	-	5	80 000	400 000	-	(400 000)	-
Truck, with crane	1	9	-	-	10	60 000	540 000	(540 000)	-	-
Truck, water (medium)	-	-	5	-	5	75 000	375 000	-	(375 000)	-
Truck, water (heavy)	-	-	-	2	2	95 000	190 000	-	-	190 000
Truck, refrigerator	-	-	1	1	2	70 000	140 000	-	(70 000)	70 000
Ambulance	1	2	-	-	3	40 000	80 000	(80 000)	-	-
Recovery vehicle	2	4	-	-	6	150 000	600 000	(600 000)	-	-
Scoop loader	-	-	5	-	5	45 000	225 000	-	(225 000)	-
Grader	-	-	5	-	5	120 000	600 000	-	(600 000)	-
Backhoe	-	-	1	-	1	45 000	45 000	-	(45 000)	-
Dozer, armoured	-	-	3	-	3	220 000	660 000	-	(660 000)	-

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Type of vehicle	Number of vehicles: Current inventory as at 8 February 1995	Transfers from: ONUMOZ	Transfers from: UNOSOM and Brindisi	Additional to be purchased	Proposed total establishment	Estimated cost (in United States dollars): Unit cost	Total additional requirement	Transfers from a/: ONUMOZ	Transfers from a/: UNOSOM and Brindisi	Total net requirement
Tractor unit, 6x6	-	-	4	-	4	60 000	240 000	-	(240 000)	-
Low-bed, 40-ton	-	-	5	-	5	35 000	175 000	-	(175 000)	-
Trailers										
Water, 30,000-litre	-	-	-	2	2	30 000	60 000	-	-	60 000
Water, 2,200-litre	15	-	-	-	15	4 000	-	-	-	-
Water, 1,500-litre	-	53	23	19	95	3 000	285 000	(159 000)	(69 000)	57 000
Fuel, 2,200-litre	22	-	-	-	22	4 000	-	-	-	-
Fuel, 1,500-litre	-	5	20	70	95	3 000	285 000	(15 000)	(60 000)	210 000
Subtotal	254	387	92	101	834		12 631 500	(8 190 500)	(3 479 000)	962 000
Freight cost (15%) e/										1 894 725
Total										2 856 725

a/ Pending the final establishment of depreciation rates for assets of other peace-keeping operations, value is shown at original cost.

b/ Inventory includes five vehicles awaiting write-off action which must be replaced.

c/ Inventory includes six vehicles awaiting write-off action which must be replaced.

d/ Inventory includes three vehicles awaiting write-off action which must be replaced.

e/ Based on original cost of vehicles to be purchased or transferred from other sources.

ANNEX XI

United Nations Angola Verification Mission

Proposed vehicle establishment by office

Type of vehicle	Office of the Special Representative of the Secretary-General	Office of the Force Commander	UCAH	Political Affairs Div	Electoral Div	Office of the Chief Admin Officer	Personnel	Finance	Procurement	General Service	Management Information Systems	Transport	Communications	Logistics a/	Movement Control	Buildings Mgmt	Dispatch Pool	Pool Reserve	Luanda (headquarters) Mil	Luanda (headquarters) Pol	Luanda (headquarters) Civ	Regional headquarters b/ Mil	Regional headquarters b/ Pol	Team sites Mil	Team sites Pol	Total
Jeep (4x4)	1	-	35	7	-	5	1	1	3	3	1	5	7	3	1	3	18	10	50	14	25	42	28	94	25	382
Sedan, light	6	-	-	2	1	2	1	1	1	1	1	1	-	1	1	-	3	3	2	1	-	-	-	-	-	28
Sedan, medium	-	1	2	1	1	2	-	-	-	1	-	-	-	-	-	-	2	1	1	-	-	-	-	-	-	12
Sedan, heavy	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	4
Bus, light	-	1	5	-	-	-	-	-	-	1	-	2	2	1	2	1	6	5	4	2	12	6	3	-	-	53
Bus, medium	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	1	-	1	-	-	6	-	-	-	10
Delivery van	-	-	-	-	-	-	-	-	2	1	-	1	-	-	-	-	1	-	2	-	-	-	-	-	-	7
Forklift, light	-	-	-	-	-	-	-	-	-	1	-	-	-	1	1	1	-	-	-	-	6	-	-	-	-	10
Forklift, medium	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Forklift, heavy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	2	-	-	-	-	4
Truck, light	-	-	2	-	-	-	-	-	1	2	-	-	1	-	1	2	2	-	-	-	-	-	-	-	-	11
Truck, medium	-	-	-	-	-	-	-	-	1	-	-	-	1	2	2	1	4	1	-	-	6	-	-	-	-	18
Truck, heavy	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	1	-	-	-	-	6	-	-	-	-	9
Truck, sewage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	3	-	-	-	-	5
Truck, with crane	-	-	-	-	-	-	-	-	-	-	-	1	2	-	-	1	-	-	-	-	6	-	-	-	-	10
Truck, water (medium)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	5
Truck, water (heavy)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	2
Truck, refrigerator	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	2
Ambulance	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	3
Recovery vehicle	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	5	-	-	-	-	6

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Type of vehicle	Office of the Special Representative of the Secretary-General	Office of the Force Commander	UCAH	Political Affairs Div	Electoral Div	Office of the Chief Admin Officer	Personnel	Finance	Procurement	General Service	Management Information Systems	Transport	Communications	Logistics a/	Movement Control	Buildings Mgmt	Dispatch Pool	Pool Reserve	Luanda (headquarters) Mil	Luanda (headquarters) Pol	Luanda (headquarters) Civ	Regional headquarters b/ Mil	Regional headquarters b/ Pol	Team sites Mil	Team sites Pol	Total
Scoop loader	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	5
Grader	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	5
Backhoe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Dozer, armoured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	3
Tractor unit, 6x6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	4
Low-bed, 40-ton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	5
Trailers																										
Water, 30,000-litre	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	2
Water, 2,200-litre	-	-	-	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	-	15
Water, 1,500-litre	-	-	-	-	-	-	-	-	-	-	-	-	-	95	-	-	-	-	-	-	-	-	-	-	-	95
Fuel, 2,200-litre	-	-	-	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	-	-	-	-	22
Fuel, 1,500-litre	-	-	-	-	-	-	-	-	-	-	-	-	-	95	-	-	-	-	-	-	-	-	-	-	-	95
Total	9	3	44	10	2	9	2	2	8	11	2	12	14	242	11	25	40	20	60	17	87	54	31	94	25	834

a/ Includes vehicles for air support and paramedic services.

b/ Includes vehicles assigned for battalion support.

ANNEX XII

United Nations Angola Verification Mission

Summary of requirements for air operations for the period from 9 February to 31 December 1995

(United States dollars, unless otherwise stated)

Type of aircraft	Deployment period	No. of aircraft	No. of months	Total no. of aircraft-months	Base hire: Cost per aircraft per month	Base hire: Total base hire cost (1)	Additional hours: Number per aircraft-month	Additional hours: Cost per hour	Additional hours: Total (2)	Total hire cost (1+2)	Fuel requirements: Usage per aircraft per hour	Fuel requirements: Estimated total usage (in gallons)	Fuel requirements: Total cost a/ (3)	Other related costs: Painting (4)	Other related costs: Positioning/de-positioning b/ (5)	Other related costs: War-risk insurance (6)	Total cost (1+2+3+4+5+6)
1. Helicopters																	
Dauphin SA-365C2 (commercial) c/	9 Feb.-31 Mar	2	1.7	3.4	126 900	431 460				431 460	108	27 540	20 930	-	-	-	452 390
Bell 412 (medevac) c/	21 Apr.-20 May	1	1.0	1.0	30 200	30 200				30 200				-	-	-	30 200
Medium-utility (military)	29 May-31 Dec.	7	7.0	49.0	44 500	2 180 500				2 180 500	220	539 000	409 640	35 000	950 000	14 000	3 589 140
Lubricants (10% of fuel cost)													43 057				43 057
Subtotal				53.4		2 642 160				2 642 160		565 540	473 627	35 000	950 000	14 000	4 114 787
2. Fixed-wing aircraft																	
Beechcraft B-200 (superking air, light)	9 Feb - 31 Dec	2	10.7	21.4	60 000	1 284 000	15	450	144 450	1 428 450	90	173 340	131 738	-	-	214 000	1 774 188
Beechcraft (high-tech surveillance)	15 July-31 Dec	3	5.5	16.5	337 500	5 568 750	25	1 250	515 625	6 084 375	90	148 500	112 860	15 000	75 000	165 000	6 452 235
Casa C-212 (light) c/ d/	28 Apr - 27 June	1	2.0	6.0	12 000	72 000	35	650	136 500	208 500	150	76 500	58 140	-	51 300	60 000	377 940
	1 June-31 Dec	2	7.0	14.0	12 000	168 000	25	650	227 500	395 500	150	210 000	159 600	10 000	40 000	140 000	745 100
	15 June-31 Dec	3	6.5	19.5	12 000	234 000	25	650	316 875	550 875	150	292 500	222 300	15 000	60 000	195 000	1 043 175
Cessna 208 II (light utility, transport)	10 June-31 Dec.	3	6.7	20.1	12 000	241 200	25	750	376 875	618 075	55	110 550	84 018	15 000	37 500	201 000	955 593
Skyvan c/	23 Apr.-22 May	1	1.0	1.0	20 000	20 000				20 000	90	1 800	1 368	-	-	-	21 368
Antonov AN-26 (medium)	9 Feb - 31 Dec	1	10.7	10.7	45 000	481 500	25	300	80 250	561 750	300	321 000	243 960	-	-	107 000	912 710
Lockheed L-100-30 (heavy) e/	9-28 Feb. c/	1	0.7	0.7	285 000	199 500				199 500	630	33 075	25 137	-	-	-	224 637

Type of aircraft	Deployment period	No. of aircraft	No. of months	Total no. of aircraft-months	Base hire: Cost per aircraft per month	Base hire: Total base hire cost (1)	Additional hours: Number per aircraft-month	Additional hours: Cost per hour	Additional hours: Total (2)	Total hire cost (1+2)	Fuel requirements: Usage per aircraft per hour	Fuel requirements: Estimated total usage (in gallons)	Fuel requirements: Total cost a/ (3)	Other related costs: Painting (4)	Other related costs: Positioning/de-positioning b/ (5)	Other related costs: War-risk insurance (6)	Total cost (1+2+3+4+5+6)
	15 Mar.-31 Aug.	1	5.5	5.5	285 000	1 567 500	25	2 500	343 750	1 911 250	630	398 475	302 841	25 000	40 000	220 000	2 499 091
	15 Apr.-31 Dec.	1	8.5	8.5	285 000	2 422 500	50	2 500	1 062 500	3 485 000	630	669 375	508 725	25 000	20 000	340 000	4 378 725
	1 June-31 Dec.	1	7.0	7.0	285 000	1 995 000	110	2 195	1 690 150	3 685 150	630	815 850	620 046	25 000	20 000	280 000	4 630 196
Lubricants (10% of fuel cost)													103 912				103 912
Subtotal				130.9		14 253 950			4 894 475	19 148 425		3 250 868	2 574 646	110 000	363 800	1 922 000	24 118 871
Total				184.3		16 896 110	-		4 894 475	21 790 585		3 817 505	3 048 273	165 000	1 293 800	1 936 000	28 233 658

a/ Based on government-provided fuel cost of $0.76 per gallon.

b/ Estimate relates only to positioning cost, unless otherwise stated.

c/ Provided under local contract. For Bell 412 helicopter, charter cost includes fuel, positioning and insurance costs.

d/ Basic hire cost provides for 50 and 75 hours per aircraft-month for short-term and long-term contracts, respectively.

e/ Three aircraft on long-term contracts consist of two heavy transport and one heavy tanker aircraft.

ANNEX XIII

United Nations Angola Verification Mission

Summary of requirements for communications equipment for the period from 9 February to 31 December 1995

Type of equipment	Number of units: Current inventory as at 8 February 1995	Transfers from: ONUMOZ	Transfers from: UNOSOM and Brindisi	Additional to be purchased	Proposed total establishment	Estimated cost (in United States dollars): Unit cost	Total additional requirement	Transfers from a/: ONUMOZ	Transfers from a/: UNOSOM and Brindisi	Total net requirement
VHF equipment										
Base station, general	54	38	100	-	192	1 200	165 600	(45 600)	(120 000)	-
Base station, air-ground	6	-	-	2	8	4 000	8 000	-	-	8 000
Base station, secure	-	-	-	13	13	2 000	26 000	-	-	26 000
Mobile radio, general	102	100	289	-	491	800	311 200	(80 000)	(231 200)	-
Portable radio, general	324	262	250	-	836	500	256 000	(131 000)	(125 000)	-
Portable radio, air-ground, hand-held	-	5	11	10	26	800	20 800	(4 000)	(8 800)	8 000
Portable radio, secure	-	-	10	25	35	1 500	52 500	-	(15 000)	37 500
Repeater, general	37	30	10	-	77	2 000	80 000	(60 000)	(20 000)	-
Repeater, secure	6	-	-	-	6	10 000	-	-	-	-
Antenna, co-linear, delta loop	10	-	-	222	232	600	133 200	-	-	133 200
HF equipment										
Base station, general	39	50	79	20	188	7 500	1 117 500	(375 000)	(592 500)	150 000
Mobile radio, general	106	48	99	90	343	6 000	1 422 000	(288 000)	(594 000)	540 000
Antenna, vertical whip	18	25	6	134	183	1 000	165 000	(25 000)	(6 000)	134 000
Mast	18	-	91	100	209	500	95 500	-	(45 500)	50 000
Satellite equipment										
Inmarsat A	9	-	-	-	9	30 000	-	-	-	-
Inmarsat C	13	19	30	15	77	10 000	640 000	(190 000)	(300 000)	150 000
Inmarsat M	-	-	1	-	1	14 000	14 000	-	(14 000)	-
Hub, Earth Station, 4.5-metre	-	-	-	1	1	400 000	400 000	-	-	400 000
VSAT Earth Station, 3.7-metre	-	-	-	8	8	200 000	1 600 000	-	-	1 600 000
Global positioning equipment	-	-	-	80	80	1 500	120 000	-	-	120 000
Timeplex Multiplexer upgrade	-	-	-	1	1	90 000	90 000	-	-	90 000
Airlink system	-	-	-	4	4	20 000	80 000	-	-	80 000
Microwave equipment										
Link, digital, 8-channel	1	-	-	2	3	20 000	40 000	-	-	40 000
Link, digital, 30-channel	-	-	-	2	2	30 000	60 000	-	-	60 000
Wireless landline system (WLL)										
Base station	-	-	-	10	10	30 000	300 000	-	-	300 000
Portable (handie-talkie)	-	-	-	40	40	1 000	40 000	-	-	40 000

Type of equipment	Number of units: Current inventory as at 8 February 1995	Transfers from: ONUMOZ	Transfers from: UNOSOM and Brindisi	Additional to be purchased	Proposed total establishment	Estimated cost (in United States dollars): Unit cost	Total additional requirement	Transfers from a/: ONUMOZ	Transfers from a/: UNOSOM and Brindisi	Total net requirement
Telephone equipment										
Rural telephone link	-	-	11	-	11	6 000	66 000	-	(66 000)	-
Telephone exchange upgrade	1	-	-	-	1	50 000	-	-	-	-
Telephone exchange, 100-line	-	-	-	9	9	50 000	450 000	-	-	450 000
Telephone exchange, 300-line	-	-	1	-	1	75 000	75 000	-	(75 000)	-
Cellular telephone	10	-	-	-	10	1 000	-	-	-	-
Telephone sets	-	-	-	300	300	100	30 000	-	-	30 000
Miscellaneous equipment										
Cryptofax, mission	2	-	-	9	11	10 000	90 000	-	-	90 000
Fax machine	11	16	-	12	39	1 000	28 000	(16 000)	-	12 000
Solar panel	36	50	-	19	105	700	48 300	(35 000)	-	13 300
Batteries	-	-	110	249	359	100	35 900	-	(11 000)	24 900
Down converter, 24 to 12 vdc	-	25	-	75	100	500	50 000	(12 500)	-	37 500
Battery charger, heavy duty	-	160	-	54	214	200	42 800	(32 000)	-	10 800
UPS, 7.5 kVA	1	-	1	-	2	6 000	6 000	-	(6 000)	-
UPS, 5 kVA	-	-	6	2	8	4 000	32 000	-	(24 000)	8 000
Subtotal	804	828	1 105	1 508	4 245		8 191 300	(1 294 100)	(2 256 000)	4 643 200
Freight cost (12%) b/										982 956
Total										5 626 156

a/ Pending the final establishment of depreciation rates for assets of other peace-keeping operations, value is shown at original cost.

b/ Based on original cost of equipment to be purchased or transferred from other sources.

ANNEX XIV

United Nations Angola Verification Mission

Proposed distribution of communications equipment by geographical location

Type of equipment	Luanda a/	Uige	Huambo b/	Lubango	Saurimo	Luena	Menongue	Communications clusters	Quartering areas	UNITA weapons storage	Regional field services administration	Regional communications network	Field hospital	Spares	Total
VHF equipment															
Base station, general	19	32	28	16	19	15	18	-	14	8	-	16	1	6	192
Base station, air-ground	1	1	2	1	1	1	1	-	-	-	-	-	-	-	8
Base station, secure	7	1	1	1	1	1	1	-	-	-	-	-	-	-	13
Mobile radio, general	141	94	69	42	51	40	44	-	-	-	-	-	-	10	491
Portable radio, general	294	87	95	83	73	66	72	20	14	8	10	40	1	23	836
Portable radio, air-ground, hand-held	6	1	2	1	2	1	1	-	14	-	-	-	-	-	26
Portable radio, secure	29	1	1	1	1	1	1	-	-	-	-	-	-	-	35
Repeater, general	14	6	8	4	6	4	6	-	-	-	6	18	-	5	77
Repeater, secure	6	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Antenna, colinear, delta loop	42	36	33	20	22	19	22	-	14	8	6	6	1	3	232
HF equipment															
Base station, general	16	32	30	18	20	17	20	25	-	-	-	-	-	10	188
Mobile radio, general	23	54	52	30	34	28	32	75	-	-	-	-	-	15	343
Antenna, vertical whip	40	20	20	20	20	20	20	-	-	-	-	18	-	5	183
Mast	16	32	30	18	20	17	20	-	-	-	-	54	-	2	209
Satellite equipment															
Inmarsat A	2	1	2	1	1	1	1	-	-	-	-	-	-	-	9
Inmarsat C	6	17	15	9	9	8	8	-	-	-	-	-	-	5	77
Inmarsat M	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1

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Type of equipment	Luanda a/	Uige	Huambo b/	Lubango	Saurimo	Luena	Menongue	Communications clusters	Quartering areas	UNITA weapons storage	Regional field services administration	Regional communications network	Field hospital	Spares	Total
Hub, Earth Station, 4.5-metre	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
VSAT Earth Station, 3.7-metre	-	2	2	1	1	1	1	-	-	-	-	-	-	-	8
Global positioning equipment	4	18	15	10	9	9	9	-	-	-	-	-	-	6	80
Timplex Multiplexer upgrade	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Airlink system	2	-	2	-	-	-	-	-	-	-	-	-	-	-	4
Microwave equipment															
Link, digital, 8-channel	2	1	-	-	-	-	-	-	-	-	-	-	-	-	3
Link, digital, 30-channel	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Wireless landline system (WILL)															
Base station	10	-	-	-	-	-	-	-	-	-	-	-	-	-	10
Portable (handie-talkie)	40	-	-	-	-	-	-	-	-	-	-	-	-	-	40
Telephone equipment															
Rural telephone link	5	1	1	1	1	1	1	-	-	-	-	-	-	-	11
Telephone exchange upgrade	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone exchange, 100-line	-	2	2	1	2	1	1	-	-	-	-	-	-	-	9
Telephone exchange, 300-line	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Cellular telephone	10	-	-	-	-	-	-	-	-	-	-	-	-	-	10
Telephone sets	250	-	-	-	-	-	-	-	-	-	-	-	-	50	300
Miscellaneous equipment															
Cryptofax, mission	5	1	1	1	1	1	1	-	-	-	-	-	-	-	11
Fax machine	13	1	5	1	4	1	1	-	-	-	-	-	-	5	19

Type of equipment	Luanda a/	Uige	Huambo b/	Lubango	Saurimo	Luena	Menongue	Communications clusters	Quartering areas	UNITA weapons storage	Regional field services administration	Regional communications network	Field hospital	Spares	Total
Solar panel	-	16	13	12	10	11	11	-	14	8	5	5	-	-	105
Batteries	46	61	51	32	40	35	35	25	14	8	6	6	-	-	359
Down converter, 24 vdc to 12 vdc	-	-	-	-	-	-	-	100	-	-	-	-	-	-	100
Battery charger, heavy-duty	28	33	32	19	20	18	21	25	-	-	6	6	-	6	214
UPS, 7.5-kVA	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2
UPS, 5-kVA	1	1	2	1	1	1	1	-	-	-	-	-	-	-	8
Total	1 045	554	514	346	369	320	351	270	84	40	19	169	1	141	4 245

a/ Includes equipment for the secondary logistics base at Vianna.

b/ Includes equipment for the logistics base at Lobito.

ANNEX XV

United Nations Angola Verification Mission

A. Summary of requirements for office equipment for the period from 9 February to 31 December 1995

Type of equipment	Number of units			Estimated cost (United States dollars)	
	Current inventory as at 8 February 1995	Proposed additional	Proposed total establishment	Unit cost	Total additional requirement
Photocopier, extra high volume	3	-	3	25 000	-
Photocopier, high volume	8	5	13	10 000	50 000
Photocopier, medium volume	21	7	28	5 000	35 000
Photocopier, low volume	15	13	28	2 000	26 000
Typewriter, electric	80	10	90	720	7 200
Typewriter, manual	-	48	48	255	12 240
Shredder, medium	-	11	11	4 000	44 000
Shredder, large	-	3	3	10 000	30 000
Projector, overhead	1	4	5	250	1 000
Barcode readers	-	15	15	1 000	15 000
Marking machines	-	15	15	2 500	37 500
Subtotal	128	131	259		257 940
Freight cost (12%)					30 953
Total					288 893

United Nations Angola Verification Mission

B. Proposed distribution of office equipment by geographical location

Type of equipment	Luanda (headquarters)	Uige (northern)	Huambo (central)	Lubango (southern)	Saurimo (northeastern)	Luena (eastern)	Menongue (southeastern)	Total
Photocopier, extra high volume	3	-	-	-	-	-	-	3
Photocopier, high volume	6	1	2	1	1	1	1	13
Photocopier, medium volume	20	1	2	2	1	1	1	28
Photocopier, low volume	13	2	5	2	2	2	2	28
Typewriter, electric	82	1	2	2	1	1	1	90
Typewriter, manual	-	8	8	8	8	8	8	48
Shredder, medium	3	1	3	1	1	1	1	11
Shredder, large	2	-	1	-	-	-	-	3
Projector, overhead	5	-	-	-	-	-	-	5
Barcode readers	6	1	4	1	1	1	1	15
Marking machines	6	1	4	1	1	1	1	15
Total	146	16	31	18	16	16	16	259

ANNEX XVI

United Nations Angola Verification Mission

Summary of requirements for data-processing equipment for the period from 9 February to 31 December 1995

Type of equipment	Number of units: Current inventory as at 8 February 1995	Number of units: Transfers from ONUMOZ	Number of units: Transfers from UNOSOM and Brindisi	Number of units: Additional to be purchased	Number of units: Proposed total establishment	Estimated cost (in United States dollars): Unit cost	Estimated cost: Total additional requirement	Estimated cost: Transfers from a/ ONUMOZ	Estimated cost: Transfers from a/ UNOSOM and Brindisi	Estimated cost: Total net requirement
Desktop computer	64	100	25	109	298	1 380	322 920	(138 000)	(34 500)	150 420
Laptop computer	-	-	72	-	72	2 100	151 200	-	(151 200)	-
Printer, deskjet	107	-	60	-	167	350	21 000	-	(21 000)	-
Printer, deskjet portable	293	-	-	-	293	400	-	-	-	-
Printer, laserjet	19	-	12	19	50	1 500	46 500	-	(18 000)	28 500
Uninterruptible power supply (UPS)	55	100	25	118	298	400	97 200	(40 000)	(10 000)	47 200
File server and LAN operating systems	-	-	-	8	8	45 000	360 000	-	-	360 000
Local Area Network, per 50 users	-	-	-	3	3	35 000	105 000	-	-	105 000
Software, single-user	n.a.	100	25	173	298	900	268 200	(90 000)	(22 500)	155 700
Software, multi-user (per 25 users)	-	-	-	7	7	10 000	70 000	-	-	70 000
Modem, v.32 bis	n.a.	-	-	18	18	850	15 300	-	-	15 300
Test equipment	n.a.	-	-	2	2	5 000	10 000	-	-	10 000
Workshop equipment	n.a.	-	-	2	2	1 500	3 000	-	-	3 000
ID card system, computerized	-	-	-	6	6	27 000	162 000	-	-	162 000
Subtotal	538	300	219	465	1 522		1 632 320	(268 000)	(257 200)	1 107 120
Freight cost (12%) b/										195 878
Total										1 302 998

a/ Pending the final establishment of depreciation rates for assets of other peace-keeping operations, value is shown at original cost.

b/ Based on original cost of equipment to be purchased or transferred from other sources.

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ANNEX XVII

United Nations Angola Verification Mission

Summary of requirements for generators for the period from 9 February to 31 December 1995

Type of generator	Number of generators: Current inventory as at 8 February 1995	Transfers from: ONUMOZ	Transfers from: UNOSOM and Brindisi	Additional to be purchased	Proposed total establishment	Estimated cost (in United States dollars): Unit cost	Total additional requirement	Transfers from a/: ONUMOZ	Transfers from a/: UNOSOM and Brindisi	Total net requirement
450 KVA	-	-	2	1	3	50 000	150 000	-	(100 000)	50 000
350 KVA	-	-	-	4	4	38 000	152 000	-	-	152 000
170 KVA	12	-	-	-	12	22 000	-	-	-	-
125 KVA	1	-	-	-	1	20 000	-	-	-	-
100 KVA	2	-	-	20	22	18 000	360 000	-	-	360 000
93 KVA	1	-	-	-	1	16 000	-	-	-	-
55 KVA	5	-	-	-	5	12 000	-	-	-	-
43 KVA	-	-	180	-	180	10 000	1 800 000	-	(1 800 000)	-
36 KVA	18	-	-	-	18	9 000	-	-	-	-
10.7 KVA	6	-	-	-	6	7 500	-	-	-	-
4.5 KVA	8	-	-	-	8	6 300	-	-	-	-
3.0 KVA	3	-	-	-	3	5 000	-	-	-	-
Subtotal	56	-	182	25	263		2 462 000	-	(1 900 000)	562 000
Freight cost (12%) b/										295 440
Total										857 440

a/ Pending the final establishment of depreciation rates for assets of other peace-keeping operations, value is shown at original cost.

b/ Based on original cost of equipment to be purchased or transferred from other sources.

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ANNEX XVIII

United Nations Angola Verification Mission

Proposed distribution of generators by geographical location

Type of generator	Location							Total
	Luanda (head-quarters)	Uige (northern)	Huambo (central)	Lubango (southern)	Saurimo (north-eastern)	Luena (eastern)	Menongue (south-eastern)	
450 KVA	3	–	–	–	–	–	–	3
350 KVA	–	–	4	–	–	–	–	4
170 KVA	12	–	–	–	–	–	–	12
125 KVA	1	–	–	–	–	–	–	1
100 KVA	3	3	4	3	3	3	3	22
93 KVA	1	–	–	–	–	–	–	1
55 KVA	3	–	–	2	–	–	–	5
43 KVA	–	46	42	26	21	23	22	180
36 KVA	14	–	2	2	–	–	–	18
10.7 KVA	6	–	–	–	–	–	–	6
4.5 KVA	8	–	–	–	–	–	–	8
3.0 KVA	3	–	–	–	–	–	–	3
Total	54	49	52	33	24	26	25	263

ANNEX XIX

United Nations Angola Verification Mission

Resources made available and operating costs for the periods from inception to 8 February 1995

(United States dollars)

		Gross	Net
A.	Summary of resources		
1.	Resources		
(a)	3 January 1989 to 2 January 1990 Appropriation (resolution 43/231)	9 193 000	8 962 000
(b)	3 January 1990 to 2 January 1991 Appropriation (resolution 44/190)	5 826 400	5 616 400
(c)	3 January to 31 May 1991 Appropriation (resolution 45/246)	4 381 900	4 223 900
(d)	1 June to 31 December 1991 Appropriation (resolution 45/269)	49 467 000	49 132 900
(e)	1 January to 31 October 1992 Appropriation (resolutions 46/195 A and B)	57 876 720	56 062 000
(f)	1 November 1992 to 28 February 1993 Appropriation (decision 47/450 C)	25 258 800	24 218 000
(g)	1 March to 30 April 1993 Appropriation (decision 47/450 C)	1 518 400	1 632 400
(h)	1 May to 15 July 1993 Appropriation (decision 47/450 C)	5 948 650	5 723 950
(i)	16 July to 15 September 1993 Appropriation (decision 47/450 C)	3 882 300	3 742 100
(j)	16 September to 15 December 1993 Appropriation (resolution 48/241)	5 500 000	5 253 900
(k)	16 December 1993 to 31 March 1994 a/ Appropriation (resolution 48/241)	6 478 800	6 097 700
(l)	17 March to 31 May 1994 Appropriation (resolution 48/241)	5 246 750	4 992 375
(m)	1 June to 30 September 1994 Appropriation (resolution 49/227)	8 986 700	8 591 200
(n)	1 October to 8 December 1994 Appropriation (resolution 49/227)	4 112 400	3 872 400
(o)	9 December 1994 to 8 February 1995 Appropriation (resolution 49/227)	7 732 400	7 422 900
	Total, line 1	201 410 220	195 544 125

		Gross	Net
2.	Operating costs		
(a)	3 January 1989 to 2 January 1990	8 263 200	8 071 500
(b)	3 January 1990 to 2 January 1991	5 925 100	5 610 600
(c)	3 January to 31 May 1991	2 827 600	2 722 300
(d)	1 June to 31 December 1991	49 437 900	49 108 700
(e)	1 January to 31 October 1992	59 002 200	57 187 500
(f)	1 November 1992 to 28 February 1993	20 194 300	19 465 700
(g)	1 March to 15 September 1993	15 018 400	14 419 300
(h)	16 September 1993 to 30 June 1994	19 141 600	18 234 400
(i)	1 July to 30 September 1994	6 888 100	6 594 100
(j)	1 October to 8 December 1994 (pro forma)	4 112 400	3 872 400
(k)	9 December 1994 to 8 February 1995 (pro forma)	7 732 400	7 422 900
	Total, line 2	198 443 200	192 709 400
	Total, 1 less 2	2 967 020	2 834 725
3.	Credits applied to Member States		
(a)	1 May to 31 December 1991	1 421 658	1 351 258
(b)	1 March to 30 April 1993	1 518 400	1 632 400
(c)	17 March to 31 May 1994	182 700	106 800
(d)	1 June to 30 June 1994	1 082 500	1 082 500
	Total, line 3	4 205 258	4 172 958
4.	Unencumbered balance	(1 238 238)	(1 338 233)
B.	Cash position		
1.	Income		
(a)	Assessed contributions received as at 30 April 1995	184 793 700	184 793 700
(b)	Interest income	225 000	225 000
(c)	Miscellaneous income	540 000	540 000
	Total, line 1	185 558 700	185 558 700
2.	Less operating costs		
(a)	3 January 1989 to 2 January 1990	8 263 200	8 071 500
(b)	3 January 1990 to 2 January 1991	5 825 100	5 610 600
(c)	3 January to 31 May 1991	2 827 600	2 722 300
(d)	1 June to 31 December 1991	49 437 900	49 108 700

		Gross	Net
(e)	1 January to 31 October 1992	59 002 200	57 187 500
(f)	1 November 1992 to 28 February 1993	20 194 300	19 465 700
(g)	1 March to 15 September 1993	15 018 400	14 419 300
(h)	16 September 1993 to 30 June 1994	19 141 600	18 234 400
(i)	1 July to 30 September 1994	6 888 100	6 594 100
(j)	1 October to 8 December 1994	4 112 400	3 872 400
(k)	9 December 1994 to 8 February 1995	7 732 400	7 422 900
	Total, line 2	198 443 200	192 709 400
3.	Projected surplus/(deficit)	(12 884 500)	(7 150 700)

a/ Appropriation was subsequently provided in the amount of $6,296,100 gross ($5,990,900 net) for the period from 16 December 1993 to 16 March 1994 (General Assembly resolution 48/241, para. 11).